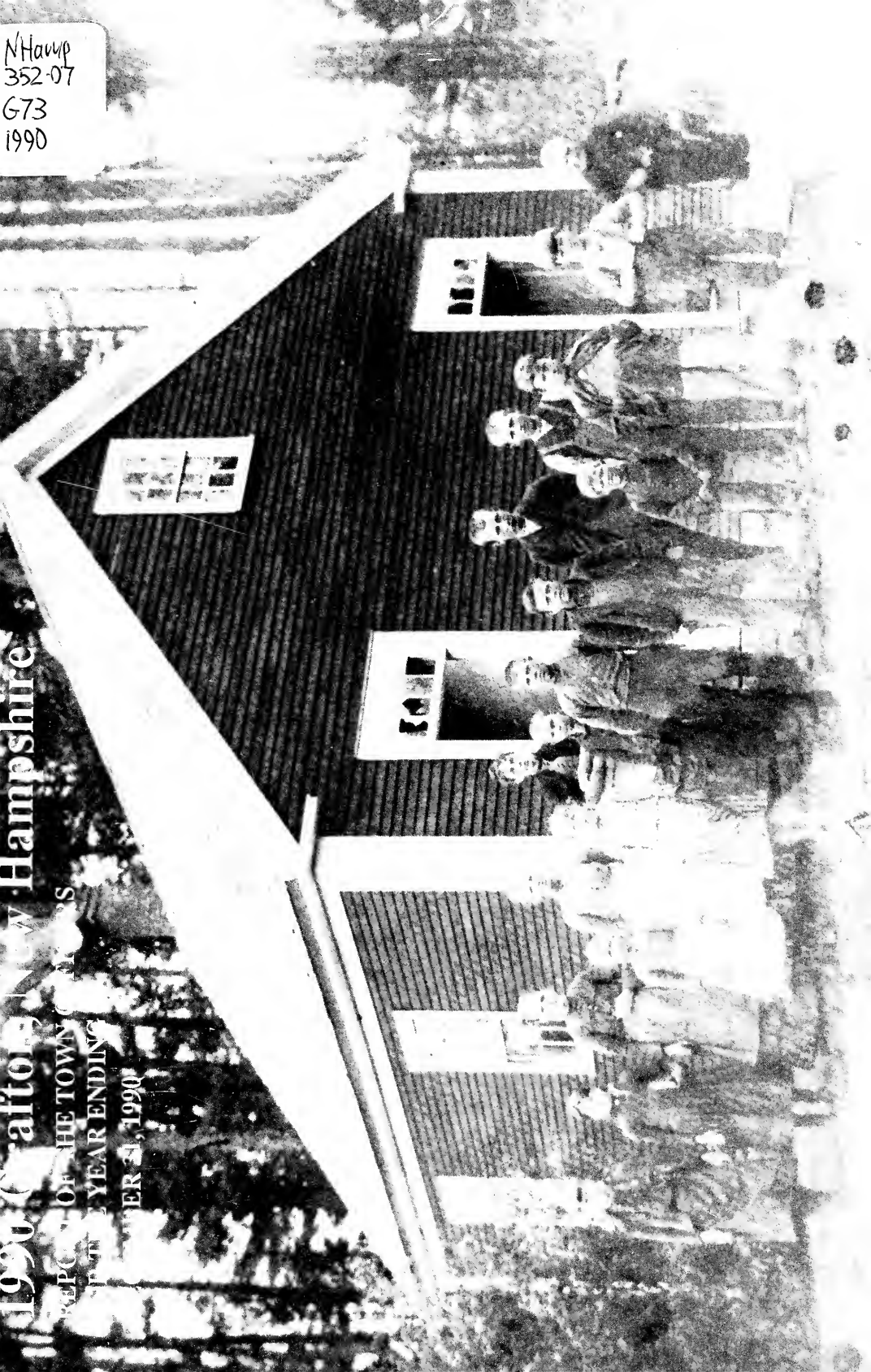


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1990 Crafton New Hampshire

REPORT OF THE TOWN COUNCIL
FOR THE YEAR ENDING
DECEMBER 31, 1990



ABOUT THE COVER

**The Depot School, also known as the
Pine School, located at the foot of what is
now known as Cherry Hill Road,
served Grafton's school district No. 13.
The school closed in the early 1950's.**

photo courtesy of Edna Matson Nye

ANNUAL REPORT

of the

OFFICERS

of the

TOWN OF GRAFTON

NEW HAMPSHIRE

1990

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**DONALD S.
FOWLER**
1906-1990

Donald was born in Grafton, on February 1, 1906, the son of Willie and Carrie (Smith) Fowler. He had been known as "Jake" to his family and friends. Don had been a life long resident of Grafton, and a member of the Congregational Christian Church of Grafton Center. He graduated from Proctor Academy, Andover, in 1924, and had been a self employed plumber working throughout the area. He had been a member of the Order of United Ancient Mechanics (O.U.A.M.) and a former member of the Eureka Grange.

Don was a great tinkerer, and many enjoyed his wonderful wit and sense of humor. Everyone will remember his great "mini" floats on Old Home Days, and the fun he had building them.

Don died at his home August 20, 1990.

LESLIE E. SEAMANS

1909-1990

Leslie Edwin Seamans, son of Archie and Daisy Thayer Seamans, was born in Grafton on January 17, 1909 and died on September 17, 1990. He was a lifetime resident of the town. He attended schools in Grafton and in order to further his education he traveled by train to Franklin earning money for transportation and clothes by trapping fur animals and doing whatever odd jobs were avail-



able. His love for the outdoors and knowledge of wildlife came early in life for hunting and fishing were a part of survival. Throughout his lifetime he was an avid hunter and fisherman with honest respect for the ways of the wild.

For many years he served as Substitute mail carrier on the rural route. He worked on Ruggles mine for 16 years and at Cummings Tannery in Lebanon. He was employed at Dartmouth College when he reached the mandatory retirement age and reluctantly retired.

He was a devoted family man. He and his wife, Marion, lived in their Grafton home for 52 years. They had three children: Arthur, presently residing in Lewiston, ID; Susan, living in Enfield, NH; and James of North Bend, WA. They also have two Grandchildren and three Great Grandchildren, all residing in Idaho.

Les will be best remembered for his service to the Grafton Vol. Fire Dept.. He played an important role in the groundwork required in forming the Dept. in 1948 and was appointed first Fire Chief of that infant organization. The first piece of equipment consisted of a homemade trailer (put together by Les) equipped with back pumps, pick axes and sundry forest fire fighting necessities. This trailer was housed in the old town Hearse House, long since demolished. The early Volunteers held their meetings at the town hall, then housed in the "Center Meeting House." From that meager beginning has evolved our present well equipped Fire Dept., still manned by dedicated Volunteers.

Being around Les and listening to his stories, told with that special twist of dry Yankee humor, was something to be remembered. He loved to reminisce and never lacked for an audience when in a story telling mood. He had an affection for his fellow man and never refused to lend a willing hand whenever or wherever it was needed.

WE WILL MISS YOU, OLD FRIEND.

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TOWN OFFICERS

MODERATOR
Merle Kenyon '91

TOWN CLERK
Dorothy Davis '91

TREASURER
June Burrington '91

TAX COLLECTOR
Donna Dugan '91

ROAD AGENT
John Bassett '91

SELECTMEN
Kenneth Cushing '92
Jennie Joyce '91
Chester Martin '91 (appt.)

Frank Neufell '93

BUDGET COMMITTEE
Christopher Rollins '92
William E. Hewitt '91
William Pratt '90

POLICE
Chief Deputy Deputy Deputy
Brian Rogers '91 Merle Kenyon Joseph Thomas Jr. Francis LaLiberte

TRUSTEES OF THE TRUST FUNDS
Elaine Sawyer '92
Deborah Hazelton '91
Marion Seamans '93

LIBRARY TRUSTEES
Deborah Hazelton '92
Marion Maddalena '93
Linda Huntley '91

SUPERVISORS OF THE CHECKLIST
Marion Maddalena '94
Anna Huntley (appt.) '91
Thelma Downs '92
Betty Stiles '96

CEMETERY TRUSTEES
Edward Grinley '91
Randal Martin '93
Jodi Jackson '92

PLANNING BOARD
Marian Morse '92
Glenn Duffin '91 (appt.)
Francis Lombardi '91
Janice Harvey '91

RECREATION COMMITTEE
Eileen LaLiberte • Judy Swirski • Lorraine Clough • Louise Gallup

AUDITORS
Pamela Grinley '91
Diane Joyce '92

FIRE COMMISSIONERS
Donald Gallup '91
Thomas Gleason '91
Walter Hazelton '91

FIRE WARDEN
Paul C. Gove

TOWN HALL SUPERINTENDENT
Louise Gallup

SELECTMEN'S CLERK
Betty Stiles

SUMMARY OF 1990 WARRENT ARTICLES

- Article 1. All officers duly elected.
- Article 2. Voted to hear report of budget committee and act thereon.
- Article 3. Defeated article to raise \$165,000 for purchase of the McRae property.
- Article 4. Voted to establish a capital reserve fund for purpose of a new fire station and to raise \$25,000 for such purpose.
- Article 5. Defeated article to purchase the French place for \$22,000.
- Article 6. Voted to enter a lease-purchase agreement to lease a John Deere grader, a six year program.
- Article 7. Defeated article to raise \$2,000 for history book project.
- Article 8. Voted to raise \$37,500 to be added to previously established capital reserve funds.
- Article 9. Defeated article to have Selectmen appoint a building notification officer and to pay him \$2,000.
- Article 10. Voted to adopt the optional veteran's exemption. (\$100 instead of \$50)
- Article 11. Voted to adopt the optional exemption for a service connected disability. (\$1400 instead of \$700)
- Article 12. Voted to abolish the Conservation Commission established in 1989.
- Article 13. Voted to proclaim April 22, 1990 as Earth Day.
- Article 14. Defeated article to adopt bylaw requiring waste haulers to set a lower rate for those who recycled.
- Article 15. Voted to authorize the Selectmen to apply for and receive and expend federal or state funds for purposes set forth in the budget and account for same.
- Article 16. Voted to authorize Selectmen to borrow monies in anticipation of taxes.

**BUDGET OF THE SPECIAL TOWN MEETING
of December 4, 1990 of Grafton, N.H.**

PURPOSES OF APPROPRIATION (RSA 31:4)	Selectmen's	Budget
	Budget	Budget
	1990	Committee
	(1990-91)	Recommended
		1990
		(1990-91)
<hr/>		
CAPITAL OUTLAY		
Purchase of McRae Property	70,000	70,000
	<hr/>	
TOTAL APPROPRIATIONS	70,000	70,000
 SOURCES OF REVENUE		
 OTHER FINANCING SOURCES		
Proceeds of Bonds and Long-Term Note	70,000	70,000
	<hr/>	
TOTAL REVENUES AND CREDITS	70,000	70,000

WARRANT FOR THE TOWN OF GRAFTON THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 11 A.M. TO 7 P.M.

*To the Inhabitants of the Town of Grafton in the County of Grafton
in said State, qualified to vote in Town Affairs:*

You are hereby notified to meet at Grafton Town Hall in said Grafton on Tuesday, the twelfth day of March, next between the hours of 11 AM and 7 PM to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing and any other action required to be inserted on the official ballot and to act on the remaining articles at 1 PM, Saturday, March 16th, 1991 at the Grafton Town Hall.
2. To see if the Town will vote to hear a report from the Budget Committee and to raise and appropriate the sum of \$450,328 as detailed below and recommended by the Budget Committee for general town maintenance. This does not include special warrant articles which follow and are also recommended by the Budget Committee.

GENERAL GOVERNMENT

Town Officers Salary	22,620	
Town Officers Expenses	11,000	
Election and Registration Expenses	800	
Cemeteries	4,000	
General Government Buildings	4,500	
Reappraisal of Property	3,100	
Planning and Zoning	1,500	
Legal Expenses	7,500	
Advertising and Regional Association	3,350	
Contingency Fund	<u>2,000</u>	
		60,370

PUBLIC SAFETY

Police Department	13,000	
Fire Department	<u>6,500</u>	
		19,500

HIGHWAYS, STREETS & BRIDGES

Town Maintenance	174,433	
General Highway Department Expenses	20,000	
Street Lighting	<u>3,000</u>	
		197,433

SANITATION

Solid Waste Disposal	<u>57,000</u>	
		57,000

HEALTH

Health Department	500	
Ambulance	4,000	
Vital Statistics	25	
Mascoma Home Health Service	<u>3,360</u>	7,885

WELFARE

General Assistance	<u>8,500</u>	8,500
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CULTURE AND RECREATION

Library	2,800	
Parks and Recreation	4,640	
Patriotic Purposes	200	
Recreation Field	<u>1,500</u>	9,140

DEBT SERVICE

Interest Expense - Tax Anticipation Notes	<u>36,000</u>	36,000
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MISCELLANEOUS

FICA, Retirement & Pension Contributions	11,500	
Insurance	<u>43,000</u>	54,500

GRAND TOTAL 450,328

3. To see if the Town will vote to raise and appropriate the sum of \$66,680.79 (this includes interest due) to pay off monies borrowed to purchase the former McRae property and to withdraw this amount from the Town Offices Capital Reserve Fund.
4. To see if the Town will vote to discontinue the Town Offices Capital Reserve Fund created in 1982 and to withdraw the remaining funds of \$23,035 plus accrued interest until time of withdrawal for the purpose of renovation of the McRae property into town offices.
5. To see if the Town will vote to raise and appropriate the sum of \$50,000 for a new fire station and to authorize the Selectmen to withdraw \$26,032 plus accrued interest to date of withdrawal from the Capital Reserve Fund created for such purpose and the balance of the \$50,000 to be raised by taxes.
6. To see if the Town will vote to raise and appropriate a sum not to exceed \$41,000 for the purpose of a 1991 International dump truck with truck body and sander and to withdraw the amount from the Highway Equipment Capital Reserve Fund.

7. To see if the Town will vote to raise and appropriate a sum not to exceed \$45,000 for the repair of Riddle Hill Road Bridge and to withdraw the funds from the Bridge Replacement Capital Reserve Fund.
8. To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed into the Capital Reserve Funds as follows:

Ambulance Capital Reserve Fund	\$10,000
Property Reappraisal Capital Reserve Fund	5,000
Bridge Replacement Capital Reserve Fund	<u>10,000</u>
TOTAL	\$25,000
9. To see if the Town will vote to raise and appropriate the sum not to exceed \$4,000 for a town audit which is required when a town receives over \$100,000 in Federal Funds. (Housing Grant)
10. To see if the Town will vote for a two year moratorium on spending on the McRae property except for any preventative maintenance needed. (by petition)
11. To see if the Town will vote to adopt an ordinance which will require the Selectmen to establish a procedure that will make the town dump self-financing over time through institution of charges based on usage and encouragement of cost defrayal through recycling. (by petition)
12. To see if the Town will vote to repeal Article #25 of the 1987 Annual Town Meeting Warrant, thus abolishing the Critical Resource Protection Ordinance which was drawn up by the Planning Board. (by petition)
13. To see if the Town will vote to discontinue the road leading from Kinsman Highway for a distance of 490 feet in a southwesterly direction, this road being known as Beers Road, the remaining of which was discontinued in 1921. This was requested by Janet Frothingham whose land is located on both sides of and at the end of this road.
14. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend Federal and State grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other government unit or private source to be used for purposes for which the town may legally appropriate money. (majority vote required).
15. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.

SELECTMEN OF GRAFTON

Kenneth R. Cushing

Frank J. Neufell

Chester H. Martin

- NOTES -

BUDGET OF THE TOWN OF GRAFTON, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual		Actual		Selectmen's		Budget		Budget	
	1990	Appropriations	Expenditures	1990	Budget	Recommended	Committee	Not	Committee	Budget
					1991	1991	1991	Recommended	1991	1,991
GENERAL GOVERNMENT										
Town Officers Salary	21,500		21,184		22,620		22,620		22,620	
Town Officers Expenses	11,000		9,841		11,000		11,000		11,000	
Election and Registration Expenses	1,300		1,573		800		800		800	
Cemeteries	4,000		4,000		5,000		4,000		4,000	1,000
General Government Buildings	3,000		2,642		4,500		4,500		4,500	
Reappraisal of Property	3,100		3,060		3,100		3,100		3,100	
Planning and Zoning	2,500		1,134		2,500		1,500		1,500	1,000
Legal Expenses	7,500		3,791		7,500		7,500		7,500	
Advertising and Regional Association	2,986		3,113		3,350		3,350		3,350	
Contingency Fund	2,000		654		2,000		2,000		2,000	
Audit	0		0		4,000		4,000		4,000	
PUBLIC SAFETY										
Police Department	14,045		13,311		14,050		13,000		13,000	1,050
Fire Department	6,500		6,364		6,500		6,500		6,500	
HIGHWAYS, STREETS & BRIDGES										

Town Maintenance	176,433	179,316	174,433	174,433
General Highway Department Expenses	20,000	20,080	20,000	20,000
Street Lighting	1,900	2,232	3,000	3,000
SANITATION				
Solid Waste Disposal	55,000	54,062	57,000	57,000
HEALTH				
Health Department	500	435	500	500
Hospitals and Ambulances	4,000	3,171	4,000	4,000
Vital Statistics	25	25	25	25
Mascoma Home Health Service	3,033	3,033	3,360	3,360
WELFARE				
General Assistance	5,000	4,915	8,500	8,500
CULTURE AND RECREATION				
Library	2,500	1,872	2,800	2,800
Parks and Recreation	4,510	4,534	4,640	4,640
Patriotic Purposes	200	200	200	200
Conservation Commission	500	0	0	0
Fire Station	0	0	50,000	50,000
DEBT SERVICE				
Principal of Long Term Bonds/Notes	65,500	65,500	65,500	65,500
Interest Exp. - Long-Term Bonds & Notes	0	0	1,200	1,200
Interest Expense - Tax Anticipation Notes	36,000	34,031	36,000	36,000
CAPITAL OUTLAY				
Town Truck	0	0	41,000	41,000
Recreation Field	3,400	1,072	1,500	1,500
Grader	15,021	15,021	0	0
McRae Property	0	0	23,035	23,035

OPERATING TRANSFERS OUT					
Payments to Capital Reserve Funds	62,500	62,500	25,000	25,000	
Riddle Hill Bridge	0	0	45,000	45,000	
MISCELLANEOUS					
FICA, Retirement & Pension Contributions	11,000	10,513	11,500	11,500	
Insurance	35,000	37,590	43,000	43,000	
<hr/>					
TOTAL APPROPRIATIONS	581,453	570,769	708,113	705,063	3,050
Less: Amount of Estimated Revenues, Exclusive of Taxes					
				<u>404,068</u>	
Amount of Taxes to be Raised (Exclusive of School and County Taxes)					
				300,995	

SOURCES OF REVENUE

SOURCES OF REVENUE	Estimated Revenues 1990	Actual Revenues 1990	Selectmen's Budget 1991
<hr/>			
TAXES			
Yield Taxes	11,400	11,787	10,000
Interest and Penalties on Taxes	15,000	18,075	15,000
Inventory Penalties	1,200	1,200	1,200
Land Use Change Tax	0	0	10,000
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue - Block Grant	9,829	9,829	9,000
Highway Block Grant	84,433	84,433	79,973
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	40,000	44,069	40,000
Dog Licenses	400	380	400
Business Licenses, Permits and Filing Fees	700	1,015	700
CHARGES FOR SERVICES			
Income from Departments	2,000	1,548	2,000
Rent of Town Property	1,100	1,205	1,100
MISCELLANEOUS REVENUES			
Interest on Deposits	18,000	22,530	18,000
Sale of Town Property	500	1,002	500
Refunds	2,100	2,971	2,100
OTHER FINANCING SOURCES			
Withdrawals from:			
Capital Reserve	0	0	200,735
Gen. Fund Trusts	3,033	3,033	3,360
Fund Balance	29,000	29,000	10,000
TOTAL REVENUES AND CREDITS			
	218,695	232,077	404,068

SUMMARY INVENTORY OF VALUATION

	ASSESSED VALUATION	TOTALS
Value of all lands		
1. Assessed value of Current Use Land	189,150.00	
2. Assessed value of all other land	<u>12,542,450.00</u>	.
Total of Taxable Land		12,731,600.00
Value of Buildings Only		
Residential	17,451,480.00	
Manufactured	<u>545,200.00</u>	
Total of Taxable Buildings		17,996,680.00
Public Utilities		
Electric		<u>430,600.00</u>
Valuation Before Exemptions		31,158,880.00
Elderly Exemptions (20)		<u>230,000.00</u>
Net Valuation on which tax is computed		30,928,880.00

STATEMENT OF APPROPRIATION

TAXES ASSESSED FOR THE TAX YEAR 1990

General Government

Town Officers Salaries	21,500.00
Town Officers Expenses	11,000.00
Election & Registration Expenses	1,300.00
Cemeteries	4,000.00
General Government Buildings	3,000.00
Reappraisal of Property	3,100.00
Planning & Zoning	2,500.00
Legal Expense	7,500.00
Advertising & Regional Assoc.	950.00
Contingency Fund	2,000.00
Upper Valley Sen. Citizen Council	793.00
Upper Valley Lake Sunapee Council	747.00
Community Action Program	496.00

Public Safety

Police Department	14,045.00
Fire Department	6,500.00

Highway, Streets, Bridges

Town Maintenance	158,933.00
General Highway Dept. Expenses	20,000.00
Street Lighting	1,900.00
Cutting brush, patching & oiling, culverts	10,500.00
Town Shed, heating & insulation	7,000.00

Sanitation

Solid Waste Disposal	55,000.00
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Health

Health Department	500.00
Hospitals and Ambulances	4,000.00
Vital Statistics	25.00
Mascoma Home Health Service	3,033.00

Welfare

General Assistance	5,000.00
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Culture and Recreation

Library	2,500.00
Parks & Recreation	4,510.00
Patriotic Purposes	200.00
Conservation Commission	500.00
Recreation Field	3,400.00

Debt Service	
Interest Expense - Tax Anticipation Notes	36,000.00
Capital Outlay	
Grader, John Deere	15,021.00
Operating Transfers Out	
Recreation Shelter CRF	2,500.00
Bridge Replacement CRF	5,000.00
Highway Equipment CRF	10,000.00
Solid Waste CRF	5,000.00
Ambulance CRF	10,000.00
Property Reappraisal CRF	5,000.00
Fire House CRF	25,000.00
Miscellaneous	
FICA, Retirement & Pension Contributions	11,000.00
Insurance	35,000.00
	<hr/>
Total Appropriations	515,953.00

SOURCES OF REVENUE

Taxes	
Yield Taxes	11,400.00
Interest and Penalties on Taxes	15,000.00
Inventory Penalties	1,200.00
Intergovernmental Revenues - State	
Shared Revenue-Block Grant	9,829.00
Highway Block Grant	84,433.00
Licenses and Permits	
Motor Vehicle Permit Fees	40,000.00
Dog Licenses	400.00
Business Licenses, Permits and Filing Fees	700.00
Charges for Services	
Rent of Town Property	1,100.00
Refunds	2,100.00

Miscellaneous Revenues

Interest on Deposits	18,000.00
Sale of Town Property	500.00
Recycling	2,000.00

Other Financing Sources

Withdrawals from General Fund Trusts	3,033.00
Fund Balance	29,000.00

TOTAL REVENUES AND CREDITS	218,695.00
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TAX CREDITS

Paraplegic, double amputee's owning specially adapted homesteads, with VA assistance	1	EXEMPT
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	2	1,400.00
Other war service credits	63	6,300.00
TOTAL NUMBER AND AMOUNT	66	7,700.00

1990 TAX RATE AND COMMITMENT

1990 Tax Rate	38.80
1990 Amount to be Committed to Tax Collector	1,192,341.00

1990 TAX RATE BREAKDOWN

Units of Government	Tax Rates
Town/City	9.97
County	2.23
School	26.60
Combined Rate (Town/City, County & School)	38.80

DUE OTHER UNITS OF GOVERNMENT

Due School District	834,322.00
Due County	69,754.00
TAX BREAKDOWN	

OTHER PERTINENT INFORMATION

1990 Overlay	9,484.00
Net Valuation Used in Setting the Tax Rate	30,928,880.00

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR 1990

Title of Appropriation	Appropriation	Reimbursements and Receipts	Total Amt. Available	Unexpended	
				Expenditures	Balance
					Overdrafts
Town Officers Salaries	21,500.00		21,500.00	21,184.00	316.00
Town Officer Expenses	11,000.00		11,000.00	9,841.00	1,159.00
Election & Registration Expenses	1,300.00		1,300.00	1,573.00	
Cemeteries	4,000.00		4,000.00	4,000.00	
General Government Buildings	3,000.00		3,000.00	2,642.00	358.00
Property Reappraisal	3,100.00		3,100.00	3,060.00	40.00
Planning & Zoning	2,500.00		2,500.00	1,134.00	1,366.00
Legal Expense	7,500.00		7,500.00	3,791.00	3,709.00
Advertising & Regional Assoc.	950.00		950.00	1,077.00	
Contingency Fund	2,000.00		2,000.00	654.00	1,346.00
Grafton County Senior Citizens C.	793.00		793.00	793.00	
Upper Valley-Lake Sunapee C.	747.00		747.00	747.00	
Community Action Program	496.00		496.00	496.00	
Police Department	14,045.00		14,045.00	13,311.00	734.00
Fire Department	6,500.00		6,500.00	6,364.00	136.00
Town Road Maintenance	158,933.00		158,933.00	159,290.00	
General Highway Expenses	20,000.00		20,000.00	20,080.00	
Street Lighting	1,900.00		1,900.00	2,232.00	
Culverts, patching & brush	10,500.00		10,500.00	12,926.00	
Town Shed Heat & Insulating	7,000.00		7,000.00	7,099.00	
Solid Waste Disposal	55,000.00		55,000.00	54,062.00	938.00
Health Department	500.00		500.00	435.00	65.00
Hospitals & Ambulance	4,000.00		4,000.00	3,171.00	829.00
Vital Statistics	25.00		25.00	25.00	
Mascoma Home Health Services	3,033.00		3,033.00	3,033.00	
					357.00
					80.00
					332.00
					2,426.00
					99.00
					127.00

General Assistance	5,000.00	5,000.00	4,915.00	85.00
Library	2,500.00	2,500.00	1,872.00	628.00
Recreation	4,510.00	4,510.00	4,534.00	
Patriotic Purposes	200.00	200.00	200.00	24.00
Conservation Commission	500.00	500.00		500.00
Recreation Field	3,400.00	3,400.00	1,072.00	2,328.00
History Book		6,925.00	1,918.00	5,007.00
Interest Expense	36,000.00	36,000.00	34,031.00	1,969.00
John Deere Grader	15,021.00	15,021.00	15,021.00	
Recreation Shelter CRF	2,500.00	2,500.00	2,500.00	
Bridge Replacement CRF	5,000.00	5,000.00	5,000.00	0.00
Highway Equipment CRF	10,000.00	10,000.00	10,000.00	
Solid Waste CRF	5,000.00	5,000.00	5,000.00	
Ambulance CRF	10,000.00	10,000.00	10,000.00	
Property Reappraisal CRF	5,000.00	5,000.00	5,000.00	
Fire Station CRF	25,000.00	25,000.00	25,000.00	
FICA	11,000.00	11,000.00	10,513.00	487.00
Insurance	35,000.00	35,000.00	37,590.00	2,590.00
TOTALS	515,953.00	6,925.00	507,186.00	22,000.00
				6,308.00

FINANCIAL REPORT

For the Calendar Year Ended December 31, 1990

TAXES - ALL FUNDS

Taxes

Property Taxes - Current Year (1990)	1,162,436.00
Yield Taxes - Current Year (1990)	11,788.00
Interest and Penalties on Taxes	19,276.00
Tax Sales Redeemed	57,775.00
Motor Vehicle Permit Fees	<u>44,339.00</u>

TOTAL	1,295,614.00
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Licenses and Permits

Dog Licenses	380.00
Business Licenses, Permits and Filing Fees	<u>1,382.00</u>

TOTAL	1,762.00
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INTERGOVERNMENTAL REVENUES - ALL FUNDS

From the Federal Government

Housing & Urban Renewal	276,456.00
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TOTAL	276,456.00
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From the State of New Hampshire

Shared Revenue	28,306.00
Highway Block Grant	<u>84,433.00</u>

TOTAL	112,739.00
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REVENUE FROM CHARGES FOR SERVICES - ALL FUNDS

Sale of Cemetery Lots	75.00
Rent of Town Property	1,205.00

TOTAL	1,280.00
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MISCELLANEOUS REVENUES - ALL FUNDS

Sale of City/Town Property	2,550.00
Interest on Investments	22,530.00
Withdrawals from Capital Reserve Funds	10,953.00
Other Miscellaneous Revenue	<u>4,476.00</u>

TOTAL	40,509.00
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NON-REVENUE RECEIPTS - ALL FUNDS

Tax Anticipation Notes	700,000.00
Loans in anticipation of long-term notes	<u>65,500.00</u>

TOTAL 765,500.00

TOTAL REVENUES FROM ALL SOURCES 2,493,860.00

FUND BALANCE JANUARY 1, 1990 181,459.00

GRAND TOTAL 2,675,319.00

EXPENDITURES ALL FUNDS**General Government**

Town Officer Salaries	2,244.00
Town Officer Expenses	9,841.00
Election and Registration	1,573.00
Cemeteries	4,000.00
General Government Buildings	2,642.00
Financial Administration	2,850.00
Reappraisal of Property	3,060.00
Planning and Zoning	1,134.00
Legal Expense	3,791.00
Central Administration	16,090.00
Advertising and Regional Association	3,113.00
Housing and Community Development	258,276.00
Contingency Fund	<u>654.00</u>

TOTAL 309,268.00

Public Safety

Police Department	13,311.00
Fire Department	<u>6,364.00</u>

TOTAL 19,675.00

Highways, Streets, Bridges

City/Town Maintenance	135,781.00
General Highway Department	20,080.00
Street Lighting	<u>2,232.00</u>

TOTAL 155,861.00

Sanitation

Solid Waste	53,062.00
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TOTAL 53,062.00

Health		
Health Department	435.00	
Payments to Private Hospitals	3,033.00	
Ambulances	3,171.00	
Vital Statistics	<u>25.00</u>	
	TOTAL	6,664.00
Welfare		
General Assistance	4,915.00	
	TOTAL	4,915.00
H. Culture and Recreation		
Library	1,872.00	
Parks and Recreation	5,606.00	
Patriotic Purposes	200.00	
History Book	<u>1,918.00</u>	
	TOTAL	9,596.00
Debt Service		
Interest-Tax Anticipation Notes	<u>34,031.00</u>	
	TOTAL	34,031.00
Operating Transfers Out		
Bridge & Solid Waste (5,000 each)	10,000.00	
Recreation Shelter	2,500.00	
Highway Equipment	10,000.00	
Fire Station	25,000.00	
Ambulance	10,000.00	
Property Reappraisal	5,000.00	
Perpetual Care	<u>150.00</u>	
	TOTAL	52,650.00
Miscellaneous		
FICA, Retirement, Pension Contributions	10,513.00	
Insurance	<u>37,590.00</u>	
	TOTAL	48,103.00
Unclassified		
Payments - Tax Anticipation Notes	700,000.00	
Taxes Bought by City/Town	81,997.00	
Discounts, Abatements, Refunds	6,041.00	
	TOTAL	788,038.00

Payments to Other Governments

To State - Dog License and Marriage Licenses	42.00
Taxes Paid to County	69,754.00
Taxes Paid to School District 1989	<u>764,508.00</u>

834,304.00

Capital Outlay

General government buildings	65,500.00
City/Town Maintenance	66,476.00
Solid waste disposal	<u>1,000.00</u>

TOTAL

132,976.00

Total Expenditures for all Purposes

2,461,375.00

Fund Balance 12/31/90

212,912.00

GRAND TOTAL**2,674,287.00****DEBT OUTSTANDING, ISSUED, AND RETIRED**

Short-term (TAN's) debt outstanding at end of fiscal year

65,500.00

SALARIES AND WAGES

142,875.00

CASH AND INVESTMENTS AT THE FISCAL YEAR

All other funds except employee retirement funds

212,912.00

SCHEDULE OF TOWN PROPERTY**As of December 31, 1990, June 30, 1991****DESCRIPTION**

City/Town Hall, Lands and Buildings	124,600.00
Furniture and Equipment	8,500.00
Libraries, Lands and Buildings	28,300.00
Furniture and Equipment	8,500.00
Police Department, Equipment	20,504.00
Fire Department, Lands and Buildings	17,500.00
Equipment	55,600.00
Highway Department, Lands and Buildings	71,500.00
Equipment	290,700.00
Materials and Supplies	40,000.00
Parks, Commons and Playgrounds	32,850.00
Transfer Station Equipment	<u>10,000.00</u>

TOTAL**708,554.00**

ASSETS AS OF DECEMBER 31, 1990

Cash	212,912.00	
TOTAL CASH		212,912.00
1st River Road Bridge	13,080.00	
Unredeemed Taxes	74,694.00	
Uncollected Taxes	216,860.00	
Land use change tax uncollected	10,795.00	
Uncollected yield taxes	852.00	
History Book	5,007.00	
Housing Grant	18,828.00	
TOTAL ACCOUNTS RECEIVABLE		340,116.00
TOTAL ASSETS		553,028.00
GRAND TOTAL		553,028.00
Fund Balance - December 31, 1989	69,747.00	
Fund Balance - December 31, 1990	97,258.00	
Change in Financial Condition	27,511.00	

LIABILITIES AS OF DECEMBER 31, 1990

Accounts Payable	3,477.00	
History Book	5,007.00	
1st Bridge on River Road	13,080.00	
Housing Grant	18,828.00	
School District(s) Tax(es) Payable	415,378.00	
TOTAL ACCOUNTS OWED BY THE TOWN		455,770.00
Total Liabilities	455,770.00	
Fund Balance - Current Surplus		
Excess of Assets Over Liabilities	97,258.00	
		553,028.00

TOWN CLERK'S REPORT

Auto Registrations	\$44,339.00
Dogs	380.50
Marriages	360.00
Filing Fee	<u>7.00</u>

\$45,086.50

Dorothy H. Davis, Town Clerk

AUDITOR'S CERTIFICATE

This certifies that we have examined the accounts of the Selectmen Treasurer, Town Clerk, Tax Collector, Road Agent, Library Trustees, Trustees of the Trust Funds, Cemetery Accounts, Highway Equipment Fund, Transfer Station Account, Fire Department, Ambulance and Recreation Accounts. We find these accounts correctly cast and properly vouched to the best of our knowledge.

Pamela J. Grinley
Diane Joyce
Auditors

TAX COLLECTOR'S REPORT

Summary of Tax Accounts Fiscal Year Ended December 31, 1990

DR.		...Levies of...	
Uncollected Taxes:			
Beginning of Fiscal Year:	1991	1990	Prior
Property Taxes			186,893.26
Yield Taxes			1,167.05
Taxes Commltted to Collector:			
Property Taxes		1,195,663.53	
Land Use Change Tax		10,795.00	
Yield Taxes		11,473.15	
Added Taxes:			
Property Taxes		318.16	
Overpayments:			
Property Taxes		103.54	
Interest Collected:		267.51	8,511.80
TOTAL DEBITS	0.00	1,218,620.89	196,572.11
CR.			
Remitted To Treasurer:			
Property Taxes		975,547.23	186,888.85
Yield Taxes		10,620.88	1,166.96
Overpayments		103.54	
Interest		267.51	8,511.80
Abatements:			
Property		3,579.30	
Uncollected Taxes End of Fiscal Year:			
Property Taxes		216,855.16	4.50
Land Use Change Tax		10,795.00	
Yield Taxes		852.27	
TOTAL CREDITS	0.00	1,218,620.89	196,572.11

- 1) These uncollected balances should be the same as last year's ending balances
- 2) Overpayments should be included as part of regular remittance items

SUMMARY OF TAX SALES/ TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1990

DR.	...Tax Sale/Lien on Account of Levies of...		
	1989	1988	Prior
Balance of Unredeemed Taxes			
of Fiscal Year:		42,415.28	8,057.53
Taxes Sold/Executed To Town			
During Fiscal Year:	81,996.82		
Interest Collected After			
Sale/Lien Execution:	2,666.73	4,736.69	3,092.78
TOTAL DEBITS	84,663.55	47,151.97	11,150.31

CR.			
Remittance to Treasurer			
During Fiscal Year:			
Redemptions:	31,545.42	18,172.41	8,057.53
Interest and Cost after Sale:	2,666.73	4,736.69	3,092.78
Unredeemed Taxes End of Year:	50,451.40	24,242.87	
TOTAL CREDITS	84,663.55	47,151.97	11,150.31

Donna J. Dugan, Tax Collector

TREASURER'S REPORT

FISCAL YEAR ENDING DECEMBER 31, 1990

BALANCE JANUARAY 1, 1990	179,474.96
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RECEIVED FROM:

Tax Collector:

Property Taxes	1,221,110.04	
Yield Tax	11,787.84	
Interest	19,395.41	
Over Payments	<u>103.54</u>	
TOTAL		1,252,396.83

Selectmen:

Refunds	4,136.31	
Sale of Town Property	2,550.40	
Rent of Town Property	1,205.34	
Fees	<u>1,015.00</u>	
TOTAL		8,907.05

Town Clerk:

Auto Permits	44,069.70	
Dog Taxes	380.50	
Marriage Licenses	360.00	
Filing Fees	<u>7.00</u>	
TOTAL		44,817.20

Cemetery Agent:

Sale of Lots	75.00	
Perpetual Care	<u>150.00</u>	
TOTAL		225.00

State of New Hampshire:

Block Grant	84,433.04	
Revenue Sharing	28,306.01	
Refund (fire)	<u>85.69</u>	
TOTAL		<u>112,824.74</u>

Trustee of Trust Funds:

Capital Reserve Bridge Fund	7,920.28	
Capital Reserve - M.A.H.C.	<u>3,033.00</u>	
		<u>10,953.28</u>

Mascoma Savings Bank:

Loan	65,500.00	
Interest Checking Account	5,628.23	
Transfer Money Market Account	<u>639,472.00</u>	
		<u>710,600.23</u>

Redeposit 1989 Bad Checks	281.00	281.00
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TOTAL	2,320,480.29
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BAD CHECKS 1990	1,030.50
TOTAL RECEIPTS 1990	2,319,449.79
LESS SELECTMEN'S PAYMENTS	2,204,134.25
 BALANCE DECEMBER 31, 1990	 115,315.54

June L. Burrington, Treasurer

TREASURER'S REPORT

Money Market Account

Balance January 1, 1990	1,337.51
Deposit	700,000.00
Interest	<u>16,902.13</u>
 TOTAL	 718,239.64
Withdrawals	
Transfer to Checking Account	639,472.00
 BALANCE DECEMBER 31, 1990	 78,767.64

June L. Burrington, Treasurer

TREASURER'S REPORT

Grafton Housing Improvement Program

Balance January 1, 1990	646.47
Deposits 1990	89,435.57
	90,082.04
Payments 1990	<u>89,451.22</u>
 BALANCE DECEMBER 31, 1990	 630.82

June L. Burrington, Treasurer

TREASURER'S REPORT

Housing Rehab Program

Deposits 1990	186,532.43
Interest 1990	489.38
Payments 1990	<u>168,824.91</u>
BALANCE DECEMBER 31, 1990	18,196.90

UNPAID PROPERTY TAXES - December 31, 1990

	1990	1989	1988
Allard, Ray & Norma	975.82		
Allston, Carrol & Myrna	803.46		
Attalla, Elsie	223.10		
August, Thomas/John Dowdall	388.30	373.63	394.69
Ayres, Jeffrey	188.48		
Baker Rd. Realty Trust	599.46		
Baraville, Bruce & Priscilla	16.26		
Bardsley, Walter	114.76		
Barlow, Leroy & Barbara	776.00		
Bates, Susan	1,812.37	775.20	
Benedict, Scott & Christine	595.58		
Benoit, Lester & Edwina	490.82		
Berrios, Edgar & Vicky	985.82		
Blais, Wayne	892.40		
Blauss, Eric & Beverly	607.52		
Bowen, Thomas & Janet	382.18	377.13	398.41
Boyd, Richard	269.66		
Braley, Donald & Bertha	1,656.76		
Breidel, Dennis & John	252.20		
Brick, John	562.60		
Brincheiro, Vergil/M. McLeod	452.02		
Broome, Edward & Margaret	407.40	399.83	
Bryne, Lester Jr. & Rita	1,771.22		
Buckley, Barry & Ellen	595.88		
Buote, Francis A. (Estate of)	2,363.04	2,160.75	2,292.31
Callahan, Dennis	114.76	137.73	133.16
Charles, Mark & Elizabeth	760.48	728.16	723.01
Chomiw, Joseph & Lyn	572.30		
Christopher, Leonard & Rose	628.56		
Cioffi, Joseph/Tony Sciucco	97.00		
Cioffi, Joseph Jr.	942.84		
Clark, William	225.34		

Colburn, Thomas/Carol Curtis	1,711.08		
Colburn, Carol Matson	1472.46	1,259.40	
Collins, John & Maureen/K. Lund	3,457.08	3,155.85	
Conkey, Art C.	613.34	577.69	
Consentino, Patricia/K. Sowles	250.26		
Cook, Fred, B. Cook, C. Cook	120.28		
Crimmins, Thomas & Miriam	2,306.66		
Cushing, Kenneth & Beth	555.72		
Cushing, Millard & Grace	1,036.22		
Custombuilt, Inc.	141.92	37.94	169.66
Dadmun, John & Denise	2,727.64	2,029.12	
Daigle, Ghislain & Margaret	3.21		
Daigle, Richard & Carol	6.88		
Daniels, Donald & Viola	1,317.26		
Del'Etoile, Alfred & Catherine	5.94		
Demers, Lynne	252.20		
Deroo, Robert M.	419.04		175.21
Difruscia, Anthony	436.50		
Dillion, Robert & Mary	425.16		
Dimond, Bruce		1,089.81	
Dimond, Douglas & Starr	649.90		
Dimond, Randy		160.44	157.27
Doe, Albert	2.04		
Doten, Edward S.	403.52		
Dowd, Barry	316.66		
Dube, Robert & Cheryl	572.30		
Dubuque, Kerry & Kim	1,187.28		
Duefield, Harold & Dorothy	2,562.74		
Emmons, Carolyn	900.82		
Erickson, Donald & Robert	2.43		
Espinola, Henry	607.22	579.76	
Evans, Benjamin & Charles	1,185.34		
Farwell, Austin Jr. & Carolyn	810.92	763.18	808.33
Farrell, George & Carol	3,451.26		
Filiault, Kelly	1,870.16		
First NH Bank/E. Sullivan	636.32		
First NH Bank of Lebanon	3,258.48		
Follansbee, Peter	762.72	721.17	763.21
Foulsham, Donald & Claire	710.04		
Garristy, James (Estate of)	1,187.28	1,101.72	1,115.49
Gianuzzi, Steven & Kirsten	283.54	279.23	
Gibeau, Joseph	351.14		
Girovanis, Anna/Mary Holleran	555.41		
Goodwin, Robert II/S. Mason	1,369.64		
Goodwin, Robert II/D&S Christian	898.52	498.80	
Gordon, John R.	1,919.54		
Grace, John & Caroline	1,443.36		
Grafton Water Co.	240.56		
Griffing, Darryl	1,032.08		
Guaraldi, Leonard Jr. & Maryann	22.91		

Guaraldi, Matthew	182.36		
Guilford, Robert & Carol	745.26		
Hagler, Robert	2.26		
Hamel, Daniel & Colleen	384.12		
Hamel, John D.	1,916.29		
Hamilton, Brenda/E. Panto	1,283.41		
Hamilton, Keffreye	3,105.65		
Harp, William & Kathy	1,562.13		
Hawkins, Douglas & Sharon	279.36		
Haynes, Joseph	221.46		
Henderson, James & Joanne	3.29		
Heney, Dalton & Ethel	1,094.16		
Hersey, John & Dorothy (Trainer)	149.38	177.86	
Hill, Joseph & Angela/J. Clifford	1,028.68		
Hlavac, Edward & Elizabeth	353.08		
Hurney, Jannelle	708.10		
Hutchins, Vera		164.82	
Ingle, Elizabeth	312.46		
Jalbert, Paul G.	2,574.38		
Johnson, John & Peggy	1,154.09		
Johnson, Richard A.	110.88		
Johnson, Roy & Karen	442.62		
Johnston, Jeffrey & Mary	172.66		
Jordon, Robert	70.14	97.53	
Joyce, James & Diane	1,043.72		
Joyce, Wesley Sr. & Jennie	1,451.12		
JTS Realty Trust (First NH Bank)		3,594.61	
Kenyon, Merle & Jane	2,939.10		
King, James/Sally Hutchins	2,496.78		
Knott, John Jr. & Lisa	2,758.64		
LaCasse, Leonard & Andrew	260.26	258.27	
LaCoss, Paul R.	288.30		
LaFreniere, Paul	549.67		
Lapan, Stephen	107.00		
Lapierre, Hannah	223.10		
Lauze, Nancy & Kirk Edward	2.26		
Lavoie, Roger/Heidi Zuber	1,786.97		
Leary, Linda	1,763.46		
LeClair, Rose	225.04		
Leva, Joseph & Agnes	1,872.10	54.24	
Lewtas, Ralph & Anita	2.25		
Line, John & Charlotte (Smith, J&E)			1,006.79
Lipp, Paul & Kathy	3,496.76	3,727.00	1,324.29
Lord, Selden & Janet	209.52		
Lorenzo, Louis	252.50		
Lowe, Myron	27.39		
Lupien, William & Jaquelin	1,144.60		
Maack, David & Arlene	486.94		
Macivor, Ruthellen	316.52		
Mackay, Kathleen	692.58		

Magnussen, Albert & Gail	181.22	397.01	
Maloney, John & Mildred	8.45		
Malpica, Anthony & Michelle	2,861.50	2,609.58	623.62
Manganello, William & Catherine	273.16		
Mapes, Daniel & Dorothea	530.92		
Marshall, David & Daniela	1.32		
Mattson, David/Fred Lavign	231.01		
McCadden, Shawn	8.18		
McCaffrey, John & Camila	533.50		
McDow, Vincent & Mary	590.84		
Meding, Stephen	2,441.41	2,238.87	2,291.87
Merrill Blynn-Family Trust	98.94		
Merritt, Robert & Donna	593.60		
Miles, Harold A. Jr.	947.02	886.85	
Miller, Keith/Darlene Bullard	1,342.19	723.03	17.94
Milliken, Roy & Rose Marie	1,866.28	1,722.92	1,159.54
Molloy, Elsie c/o K. Pritchard	320.10		
Monahan, Matthew	215.34		
Musante, Robert & Virginia	2,033.12		
Naughton, Rachel R.	361.14		
Navickas, Arista	124.46		
Neufell, Dean/Ann Pugliese	1,656.76		
Neufell, Frank	1,301.74		
Norsman Real Estate	1,510.70		
Nustar Prop./Grafton Gen'l			3,133.47
O'Brien, John & Nancy	9.80		
O'Dougherty, Patrick & Regina	937.90		
O'Bryant, William & Anne	1,204.74		
Paccone, Humbert & Rita	2.35		
Palmer, Lawrence	2,071.09		
Park, Allen & Ronald	1,152.36		
Pelletier, Kenneth/S. Williams	2,698/54		
Perrino, Frank	2,368.74	2,186.53	5,636.31
Phipps, Alice V.	1,346.11		
Poitras, Clarence & Maxine	575.12	665.57	1,017.33
Poitras, Gary & Dora	733.32		
Pokorny, Richard	2,188.65		
Pope, Christopher	516.04		
Pothier, Michelle	521.86		
Quinlan, Theresa	1,547.93		
Ribeiro, John & Judith	1,422.02		
Richard, Dolores	434.86		
Rinella, Edward & Beverly	4.61		
Risi, Guido & Lois	1,796.44		
Roberts, John & Michael	611.10		
Rogak, Lisa	394.52		
Ross, Gordon & Arline	1,026.26		
Rowsell, Harold & Christine	227.28	238.98	217.88
Royce, Philip & Gaynell	1,899.26	1,531.37	
Sawyer, Charles & Thelma	12.34		

Schilling, Jeffrey	133.86		
Schilling, Mathew & Carolyn	461.72		
Sharp, Laurence	2,180.56		
Sheperd, Ronald/David Hastings	1,489.14	1,373.45	
Sibelle, Paul	1,763.46	1,630.37	
Simmons, William & Janet	1,284.28		
Simon, Paul & Betty	1,228.54	229.74	
Smith, Irvin & Eva	102.82	135.95	131.31
Smith, John & Eileen	1,018.50		
Smith, Michael	1,784.80		
Souza, Everett & Lee	1,092.66	1,037.31	
Stoner, Kenneth & Karen	1,505.44		
Stutzmann, Gary & Michelle (Braley)		305.42	
Sidrabin, Stephen & Stephanie	2,677.59		
Sullivan, Elizabeth	840.02		
Summers, William & Faith	2.77		
Tate, Dennis & Barbara	1,263.81		
Thayer, Deborah	5,507.66		
Therault, Janine Wilson	1,480.22		
Thibeault, Jane	1,777.04		
Thibodeau, Steve (Heirs of)	356.96	354.32	
Thomas, Joseph & Eleanor (Colburn)	294.88	298.43	
Thomas, Joseph & Eleanor	3,895.16	3,129.15	
Thoresen, Jens & Janet	1,737.99	1,581.95	
Trask, Alan & Gloria	531.56	511.48	551.77
Vaccaro, Ralph	1,121.32		
Veronesi, Tom, Michael & Richard	2,865.38		
Vesey, Pauline	166.84		
Vogt, William & Dominic	238.92	36.52	
Wallace, Elizabeth, James & Michael	65.96		
Warcup, Roger & Ethel	4,099.22		
Warren, Howard (Lane)	234.74		
Waswo, Carl	696.46	345.29	
Weber, Phillip & Andrea	1,340.54		
Webley, William	33.68		
Webster, John & Paula	3,643.32		
Welch, Joseph & Suzanne	174.60		
Weller, David & Eleanor	2,917.55		
Wheeler, Frank & Dixie	876.24		
White, Arthur	669.30		
White, Paul	927.32		
Wiedenkiller, Gordan (Phipps)		1,000.44	
Wightman, Thomas	923.74		
Wiinikainen, Linda/L. Jacobson	1,299.80		
Wishner, Deborah & E. Wade	900.00		
Woolfenden, Brian & Glynne	2,797.48		
York, Cheryl/Brenda Clark	166.84		
Added Taxes (Due 1/25/91)	318.16		
TOTAL	216,855.16	50,451.40	24,242.87

DETAILED STATEMENT OF PAYMENT

TOWN OFFICERS' SALARY

Ken Cushing, Selectman	2,000.00
Frank Neufell, Selectman	2,000.00
Jennie Joyce, Selectman	835.00
Chester Martin, Selectman	1,165.00
Betty Stiles, Selectmen's Clerk	10,090.00
June Burrington, Treasurer	1,500.00
Donna Dugan, Tax Collector	1,350.00
Dorothy Davis, Town Clerk	1,350.00
Deborah Hazelton, Trustee of Trust Funds	100.00
Elaine Sawyer, Trustee of Trust Funds	100.00
Marion Seamans, Trustee of Trust Funds	100.00
Dorothy Campbell, Auditor	80.50
Pamela Grinley, Auditor	213.50
Louise Gallup, Town Hall Superintendent	300.00

TOTAL	21,184.00
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TOWN OFFICERS' EXPENSE

Equity Publishing Co., RSA Updates	366.26
McBee Systems, supplies	270.80
New England Telephone, phone	512.00
M. Seamans, Trustee expense	30.74
C. Martin, mileage, expenses	91.51
Postmaster of Grafton, postage, box rent	719.50
Quill Corporation, office supplies	319.48
Viking Office Products, supplies	134.07
Registry of Deeds, recording fees	294.75
Donna Dugan, mortgage search	980.00
Donna Dugan, tax collector expenses	331.55
Mascoma Valley Messenger, town reports	2,638.00
NH Tax Collector's Association, workshop	194.00
Grafton County Probate Court, recording fees	3.00
GNT Information Systems, computer service	957.95
Greydon Freeman, supplies	9.90
Wheeler & Clark, dog licenses	52.52
Betty Stiles, postage, supplies	70.01
Jennie Joyce, expenses	10.34
April Donnelly, clerk services	30.00
Thompson's Office Products, supplies	7.95
IRS, adJustment computation	189.82
Arthur Morrill, value of opinion	200.00
Kopy King, supplies	95.20
Treasurer, State of NH, supplies	26.16
The Balsams, tax collector's conference	432.96

M. Baron & P. Matthis, easement	1.00
Stamped Envelope Agency, envelopes	412.50
NH Municipal Association, seminar	20.00
Homestead Press, supplies	20.00
Loring, Short & Harmon, supplies	9.06
Christopher Rollins, tax map revision, deed research	375.20
Grafton General Store, expenses	34.50

TOTAL	9,840.73
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ELECTION & REGISTRATION EXPENSES

GNT Information Systems, checklists	56.00
Mascoma Valley Messenger, ads	255.48
Evans Printing Co., forms	19.64
L. Gallup, ballot clerk	105.00
M. Richard, ballot clerk	95.63
E. Beard, ballot clerk	90.00
J. Beard, ballot clerk	90.00
D. Davis, election official	90.00
M. Kenyon, Moderator	200.00
M. Gove, supervisor of checklist	15.00
B. Stiles, supervisor of checklist	207.44
T. Downs, supervisor of checklist	221.25
M. Maddelena, supervisor of checklist	67.50
A. Huntley, supervisor of checklist	60.00

1,572.94

CEMETERIES

Grafton Cemetery Trustees - Appropriation	4,000.00
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TOTAL	4,000.00
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GENERAL GOVT. BUILDINGS

Davis Oil Service, fuel oil	673.58
W. Hazelton, oil burner service	70.00
Dead River-CarrCo, fuel	391.37
Public Service Co. of NH, electricity	595.23
W. Pratt, electrical supplies	16.45
Betty Stiles, supplies, mowing, snow removal	121.56
JD Carpentry, seesaw replacement	50.00
Lee Hennessy Plumbing & Heating, repairs	87.01
Newfound Gas, propane	32.25
Nielson Corporation, propane	43.68
C. King, mowing	88.00
Dickson Floor Sanding, floor refinishing	300.00

Dickson Floor Sanding, floor refinishing	300.00
Canaan Hardware, supplies	117.74
B. Haubrich, picnic tables	<u>55.00</u>
TOTAL	2,641.87
 PROPERTY REAPPRAISAL	
Arthur Morrill, appraiser	<u>3,060.00</u>
TOTAL	3,060.00
 SOLID WASTE DISPOSAL	
Lawrence Kenyon	2,946.13
Edward Grinley	3,945.50
Randal Martin	2,245.75
Chester Martin	52.00
N.E. Waste Services, hauling, tipping, rental	35,339.57
New England Telephone, phone	343.68
Public Service Co. of NH, electricity	698.98
R.P Johnson & Son, supplies	285.69
Edward Grinley, new shed lumber and labor	850.00
Randal Martin, new shed labor	150.00
Carl Waswo, signs	75.00
Edward Grinley, hauling fees, mileage	220.75
N.E. Waste Services, newsprint	53.80
Canaan Hardware, equipment and supplies	591.06
Quill Corporation, trash bags	62.68
Robert Senter Jr., dozer work	112.50
Treasurer, State of NH, certification course	50.00
L. Kenyon, mileage	39.60
Frank White, use of dozer	105.00
Grafton General Store, supplies	5.29
Jill Clark, reimbursement for tire removal/G. Morton	200.00
George Morton, tire removal	335.00
Jens Thoresen, cement pad	1,400.00
Eastern Services, Inc., tire removal	2,250.00
Edward Grinley, trash removal	400.00
UV-LSC, Solid Waste District fee	280.00
G & F Rental, toilet rental	<u>1,024.00</u>
TOTAL	54,061.98

LIBRARAY

Davis Oil, fuel oil	507.09
Dead River Carrco, fuel oil	117.79
Walter Hazelton, oil burner repairs	89.00
Public Service Co. of NH, electricity	123.57
Mary L Gove, librarian	910.00
Walter Hazelton, custodial services	125.00

TOTAL 1,872.45

PATRIOTIC PURPOSES

Bannerman Signs and Promo, flags	200.00
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TOTAL 200.00

HISTORY BOOK

Gretchen Over, illustrations	1,582.50
Jeff Kropp, research	335.50

TOTAL 1,918.00

ADVERTISING AND REGIONAL ASSOCIATIONS

Mascoma Valley Messenger, ads	488.09
NH Municipal Association	400.00
NH Resource Recovery Association	100.00
NH City & Town Clerk Association	24.00
NH Health Officers Association	10.00
NH Tax Collector's Association	15.00
NH Association of Assessing Officials	20.00
Road Agents Association	20.00
Grafton County Senior Citizen Council	793.00
Community Action Program	496.00
Upper Valley-Lake Sunapee Council	747.00

TOTAL 3,113.09

FIRE DEPARTMENT

Public Service Co. of NH, electricity	251.11
David Oil Services, fuel oil	624.62
Hewitt's Grafton Garage, repairs, gas	454.80
State of NH, MVD, vehicle plates	9.00
UVRESA, dues	50.00
Paul Gove, training, expenses	323.19
K. Cushing, training	22.60
R. Williams, training	16.10
V. McDow, training	16.10

V. McDow, training	16.10
R & R Communications, repairs	637.95
Laconia Fire Equipment, Inc., supplies, repairs	137.70
Town of Hanover, 1/2 dispatch fees	812.25
Douglas Dutile, supplies	158.90
Fire Tech & Safety of NE, supplies	136.30
R.P. Johnson & Son, supplies	27.49
Dead River CarrCo, fuel	187.64
Dingee Machine, Co., rebuild pumper	<u>2,498.19</u>
TOTAL	6,363.94
HEALTH	
Glenn Duffin, salary	300.00
State of NH Environmental Services Lab. water testing	120.00
Health Officer's Association, workshop	<u>15.00</u>
TOTAL	435.00
MASCOMA HOME HEALTH SERVICE	
Appropriation	<u>3,033.00</u>
TOTAL	3,033.00
VITAL STATISTICS	
Dorothy Davis	<u>25.00</u>
TOTAL	25.00

GENERAL HIGHWAY EXPENSES

Barrett Equipment, parts	244.03
New England Telephone, phone	511.45
Public Service Co. of NH, electricity	696.83
Kibby Equipment, plow blades	1,220.55
NE Equipment, parts	1,775.13
Brownies Auto Parts, parts	1,465.69
Oxygen & Welding, supplies	93.36
Log-Con Supply Associates, blades, supplies	1,682.32
BB Chain Co., chains	395.00
State of NH, MVD, vehicle plates	36.00
W. Pratt, electrical work	98.92
Donbeck Sales, supplies	73.00
Hersey's Transmission Services, repair transmission	1,570.00
Wild Meadow Auto Body, repairs	65.78
Irwin Motors, parts	2,256.00
Canaan Hardware, supplies	34.99
R.C. Hazelton Co. Inc., parts	252.07
Motorola Inc., radio	612.00
Standard Nuts & Bolts Co., supplies	375.46
No. Country Equipment Corporation, supplies	441.46
Patsy's, parts	39.37
Hewitt's Grafton Garage, repairs	40.80
R.P. Johnson & Son, supplies	665.83
Bailey Brothers, parts	629.69
Emmons Small Engines, parts repairs	868.85
Joseph Thomas, parts	16.05
Northern States Tire Corporation, tires	2,581.10
Lubrication Engineers, Inc., supplies	177.40
Carl Waswo, lettering grader	100.00
ABC Mfg., signs	171.54
Sabil & Sons, Inc., repairs	351.14
RAK Industries, supplies	134.69
John Harty Tools, supplies	324.00
Pratt's Propane, supplies	79.39

TOTAL

20,079.89

WINTER ROADS

John Bassett	8,880.00
Robert Bassett	8,650.99
Glen Gallup	8,579.48
Frank White	8,580.10
George Belloir	216.00
Evans Motor Fuels, diesel	3,048.03
Alltex, uniforms	673.20

NH State Treasurer, signs	181.77
Hewitt's Grafton Garage, gas	3,577.34
R.P. Johnson & Son, salt	3,096.27
Richard Williams, sand	2,898.00
Frank's Auto & Excavation Services, use of dozer	375.00
Phelps Construction, moving excavator	40.00
Irwin Motors, repairs	3,470.40
Bond Optics, gravel	216.00
L. Hennessy Plumbing & Htg., completion of heating system	4,464.22
SUMMER ROADS	
TOTAL	56,946.80
John Bassett	11,700.00
Robert Bassett	9,370.37
Glen Gallup	9,109.77
Frank White	9,096.64
George Belloir	4,762.13
Alltex, uniforms	1,071.00
J. Deere Leasing Co., grader	9,875.06
D. Ford Trucking, gravel	126.00
Hewitt's Grafton Garage, gas	5,825.05
Evans Motor Fuel, diesel	4,363.15
C. Trumpetto, gravel	375.00
Roy Melanson, gravel	3,377.50
Highway Steel, guardrails	1,036.50
Burtco Metal Systems, culverts, guardrails	994.40
Bond Optics, gravel	1,979.60
P. Usanis, gravel	1,095.00
N.E. Equipment, use of excavator	1,625.00
TOTAL	75,782.17
KINSMAN HIGHWAY	
John Bassett	2,700.00
Robert Bassett	2,342.90
Glen Gallup	2,237.85
Frank White	2,270.67
George Belloir	1,231.88
Frank's Auto & Excavation, dozer rental	75.00
WWD Logging & Land Clearing, brush removal	680.00
Burtco Metal Systems, guard rail post	480.00
NE Equipment Co., Inc., excavator rental	5,336.14
A. Belloir, blasting	6,347.00
P. Usanis, gravel	2,860.00
TOTAL	26,561.44

CULVERTS

Burtco Metal Systems, culverts	2,509.33
Public Works Supply Co. Inc., culverts	<u>235.48</u>

TOTAL 2,744.81

CUTTING BRUSH

E. J. Owens, use of mower	<u>2,525.00</u>
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TOTAL 2,525.00

PATCHING & OILING

Blaktop, Inc.	<u>7,656.60</u>
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TOTAL 7,656.60

TOWN SHED HEATING & INSULATION

Canaan Hardware, supplies	51.17
R.P. Johnson & Son, supplies	5,256.10
Wayne Kramer, heating	1,692.00
William Flad & Sons, plumbing	<u>100.00</u>

TOTAL 7,099.27

STREET LIGHTS

NH Electric Cooperative, Inc., electricity	281.21
Public Service Co. of NH, electricity	<u>1,950.64</u>

TOTAL 2,231.85

GENERAL ASSISTANCE

Case #1	180.65
Case #2	138.00
Case #3	550.00
Case #4	900.00
Case #5	500.00
Case #6	305.92
Case #7	526.39
Case #8	98.29
Case #9	400.00
Case #10	222.74
Case #11	297.52
Case #12	370.89
Case #13	225.00
Case #14	<u>200.00</u>

TOTAL 4,915.40

PLANNING & ZONING

April Donnelly, clerk services	495.50
Copy King, printing	39.60
Belknap Conservation District, workshop	60.00
J. Harvey, workshop	20.00
Valley News, ads	58.07
Equity Publishing Corporation, handbooks	101.50
Postmaster of Grafton, postage	100.00
Upper Valley-Lake Sunapee Council, master plans	91.80
Quill Corporation, supplies	167.86

TOTAL 1,134.33

LEGAL EXPENSES

Daniel D. Crean, Attorney, legal fees	3,604.92
Suloway, Hollis & Soden, legal fees	90.00
D. Koury, Attorney, legal fees	80.00
J. Joyce, witness fees	16.00

TOTAL 3,790.92

CONTINGENCY FUND

Wild Meadow Auto Body, ambulance repairs	654.25
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TOTAL 654.25

POLICE DEPARTMENT

Brian Rogers, salary	4,666.66
Brian Rogers, ammo, uniform allowance	994.57
Merle Kenyon, salary	2,300.00
Joseph Thomas Jr., wages	33.00
Francis LaLiberte, wages	384.00
New England Telephone, phone	399.72
Grafton General Store, supplies	14.24
Equity Publishing Corporation, RSA updates	106.75
W. D. Hewitt, equipment	400.00
J. Joyce, J.P. Services	9.00
Hewitt's Garage, inspection	17.00
Ossipee Mountain Electronics, radios	1,768.65
Douglas Dutile, batteries and equipment	184.30
G. Over, film developing	9.19
M. Kenyon, uniforms	100.00
Hunter Hill Boarding Kennels, stray dog	140.00
Mascoma Valley Messenger, copies	50.00
Francis LaLiberte, uniforms	100.00
K. Cushing, film	4.22

Joseph Thomas Jr., uniforms	100.00
Wild Meadow Auto Body, vehicle work	464.00
M. Cushing, vehicle service	40.61
Sargent-Sowell Inc., Equipment	612.85
Grafton General Store, gas	412.38

TOTAL	13,311.14
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RECREATION

Mascoma Valley Messenger, ads	355.73
Public Service Co. of NH Inc., electricity	167.92
Oriental Trading Co., supplies	165.10
G & F Toilet Rental, toilet rental	857.78
U.S. Tot Co. Inc. supplies	32.48
Dinn Bros. Inc., supplies	56.20
April Donnelly, clerk services	20.00
Francis Kinville, rubbish removal	100.00
White River Paper Co., paper supplies	39.94
Blood Seafood & Catering, rentals	390.00
Blue Mountain Guitar, 4th of July music	95.00
Jennifer Snyder, swim instructor	379.00
Atlas Advanced pyrotechnics, fireworks	850.00
Bill Flad & Sons, mowing	833.00
Miriam-Graves Corporation, supplies	73.24
NH Environmental Services Lab, testing water at Huff Beach	32.00
Postmaster of Grafton, box rent	6.50
Oxygen & Welding, lease contract	80.00

TOTAL	4,533.89
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RECREATION FIELD

R.P. Johnson & Son, lumber	50.26
K-Ross, fencing	213.18
Stanford & Sons, Inc., lumber	216.94
Larkspur Landscapes, regrade field	237.50
Stanford & Sons, lumber	24.16
Grafton Recreation Comm., reimbursement for sodium lights	230.00
Steve Colburn, tree removal	100.00

TOTAL	1,072.04
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INSURANCE

NHMA-PLIT	20,105.00
NHMA Insurance Trust, Blue Cross/Blue Shield	5,262.72
NH Worker's Compensation Fund	10,076.41
NH Municipal Unemployment Fund	536.55
Reginald Barney Insurance, bonding	609.00
Alexander & Alexander, public officials liability	<u>1,000.00</u>

TOTAL 37,589.68

INTEREST

Mascoma Savings Bank, interest	<u>34,031.49</u>
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TOTAL 34,031.49

GRADER

John Deere Leasing Co., grader lease-purchase agreement	<u>15,021.00</u>
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TOTAL 15,021.00

PAYMENTS TO CAPITAL RESERVE FUNDS

Recreation Shelter	2,500.00
Bridge Replacement	5,000.00
Highway Equipment Fund	10,000.00
Solid Waste Fund	5,000.00
Ambulance Fund	10,000.00
Property Reappraisal Fund	5,000.00
Fire Station Fund	<u>25,000.00</u>

TOTAL 62,500.00

FICA

Mascoma Savings Bank, social security	<u>10,512.64</u>
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TOTAL 10,512.64

MASCOMA SCHOOL DISTRICT

764,508.00

REFUNDS

Tax overpayments	221.27
Motor vehicle registration overpayments	23.00
Tax refunds	429.84
Refund for cemetery lot	75.00
Fees, town officials, current use, dog fees	<u>5,334.00</u>

TOTAL 6,083.11

MASCOMA SAVINGS BANK, loan repayment	700,000.00
GRAFTON COUNTY PAYMENT	69,754.00
TAXES BOUGHT BY TOWN	81,996.82
TOWN SHED HEATING AND INSULATION	
Canaan Hardware & Supply, supplies	51.17
R.P. Johnson, supplies	5,256.10
William Flad & Son, plumbing	100.00
Wayne Kramer, furnace	1,692.00
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TOTAL	7,099.27
RIVER ROAD BRIDGE, Treasurer, State of NH	7,920.28
MCRAE PROPERTY	
Atty. G. Eaton & First Essex Bank	65,500.00

1990 ROAD AGENT'S REPORT

PROJECTS FOR 1990:

WILD MEADOWS ROAD PROJECT: Removal of three large Maple tree stumps and widening the road where the stumps were removed. Installed proper drainage culverts in those sections. Re-graveled the section of this road that leads to the old Sulloway Homestead.

GIFFORD HILL PROJECTS: Widened the section of road between the Fremault residence and Gifford Four corners, including three drain culverts and gravel. Also widened and graveled a section of Gifford Hill Road between the Hoit Farm and the Four Corners.

RIVER ROAD PROJECT: By the Arthur Clark residence, a section of road was graveled and widened and a drainage culvert was installed.

KINSMAN HIGHWAY PROJECT: This ongoing project, for this year, started at Tom Colburn's driveway and concluded at the old Powell Farm. This project included the blasting of ledge and rock, installing the proper culverts, and the truck removal of rocks, ledge, and roadside waste and debris (using some of the waste for fill and the ledge for cribbing). This section of road, after being graveled, concluded this year's improvement project.

This year's general maintenance work included ditching most of the paved roads that are worth saving (this also included shimming wherever possible with hot-top or cold patch. It is not feasible to shim and reshape the paved roads that lack a sufficient base underneath. During the summer months the dirt roads around town were graded and spot-graveled. The small Galion Grader was in use almost daily. The larger John Deere Grader was utilized for ditching, construction projects, and heavy grade work. We stock-piled our winter sand supply. Culverts around town were replaced as necessary. All roadsides were mowed with a rented mower. The Highway Department cleaned up the dump located at the Risley property on Hardy Hill Road. We also worked on projects at the Grafton Transfer Station and the Town Highway Shed. Highway equipment was maintained and repaired as necessary. The road agent also attended to driveway permits, various complaints, and mandatory meetings.

John F. Bassett, Road Agent

- NOTES -

SELECTMEN'S REPORT 1990

1990 was a year of many changes for the town. The board reluctantly accepted the resignation of one of its members. The fire department gained space to legally park the cars of its members. The selectmen moved closer to finally accepting a vendor to provide cable TV. After several years of diligent work, the highway crew now has a garage with a heated floor, comfortable restrooms, and much needed added room to work on the larger equipment that they use. And another segment of Kinsman Highway was improved. Early in the year Jennie Joyce, who had served capably as selectman for three terms, resigned. In her place the board appointed Chester Martin who had served as selectman the year before.

Perhaps the most momentous change to occur was the town's purchase of the former McRae property, that abuts the fire station, at a special town meeting in December. Originally offered to the voters at the annual town meeting for \$165,000 and summarily voted down, the property was eventually purchased for \$65,000. Between the two town meetings lay a period of time full of strife, hostility, and frustration. At one point members of the fire and ambulance departments were warded off by no trespassing signs from the parking area that had been in use for over forty years. While the town was considering options to pursue to avoid having members of these departments park at a considerable distance from the fire house, the McRae property was foreclosed on in August. At this time the board entered into negotiations with the bank to purchase the property. The McRae property consists of five acres of very buildable land, a one and a half story cape with an addition and shed, and a large pole barn. Not only does this acquisition allow the fire department room to park, but on a far larger scale, allows the fire station to expand as well as the town eventually to develop a municipal complex at some point in the future. The voters are to be commended for their foresight and boldness in approving this purchase. Recognizing the downturn in the economy and not wishing to have an adverse impact on the taxes, the selectmen are recommending that the note used to purchase the property be paid off from funds contained in the town hall improvements capital reserve fund with the balance going toward maintenance and the initial development of office space in the main building.

Perhaps the most often asked question that "plagues" our office was, "When is cable coming to Grafton?". Having received authority from the voters the year before to grant a franchise for cable TV, we proceeded to seek vendors who might be interested in providing cable TV to Grafton. Our search was an education in itself. Our intent was to instill competition and so to procure the best possible deal both for the town and its residents, since a franchise entails a fifteen year commitment. We contacted several cable TV companies. To our surprise some of the more established companies refused even to consider offering their

services to the town. Our best response came from fledgling companies, but eventually even they withdrew or offered services which would have been too costly. We soon learned that Grafton is not exactly prime territory for a cable TV franchise. Most companies need at least fifteen homes per mile to justify the expense of laying cable. There are few areas in Grafton which meet this criterion. Thus our search returned to the first vendor, Cable One TV, who had approached us last year. Consequently by the end of the year we had fleshed out the terms of a franchise to be granted to Cable One TV (the franchise has since been granted). Cable One TV is based in Andover. Its cable will access Grafton via Wild Meadows Road from Danbury and so serve East Grafton, down Route 4 to Grafton Village, Grafton Center, Prescott Hill, and Kilton Pond (for particulars a map denoting the exact service area is on file at the office). Residents can expect service to be available by the fall of 1991.

Every year the budget bedevils us, but this coming year we suspect will be most worrisome. With a downturn in the economy, the taxpayers' ability to pay will be curtailed. Further exacerbating our ability to fund town operations and capital projects is the school's voracious bite out of the tax dollar. Last year school payments increased by ten thousand dollars per month beginning with their fiscal year in July. Their new budget estimates that an additional ten thousand dollars per month can be anticipated this coming year! We are being squeezed. In addition we expect a shortfall in revenues received from the state. The highway block grant for this coming year is anticipated to be approximately five thousand dollars less than that of 1990. In spite of all this gloom, however, we recognize that the town has needs that must be met.

In support of the fire department we are recommending that an additional \$25,000 be raised and deposited in the capital reserve fund for fire station improvements. The present station is barely large enough to accommodate the vehicles that are housed in it. Before the town embarks on procuring any replacement vehicles, additional head room and width of the stalls will have to be obtained.

Another capital project that we recommend for continued funding is the bridge fund. During this past year a new bridge was built on River Road. This bridge was built under the auspices of the Federal Highway Bridge Replacement Program under which the Federal government paid for the majority of the costs. This was the second bridge that we were fortunate to have replaced in this manner. Unfortunately this program has since run out of funds and worse yet, the town has several other bridges that need either replacing or substantial rebuilding. According to recent state bridge inspection reports the most severely deficient of our bridges is the one on Riddle Hill Road that crosses the Smith River in Grafton Center. We have received from the state an estimate of \$300,000 to replace this bridge. Under their program, our share of the costs would amount to \$100,000! Although there is presently \$48,446 in the bridge replacement fund, a portion of this is allocated to pay for our costs of the River Road bridge. The most viable solution will appear on the warrant as a request for an appropriation of \$45,000 to have the abutments replaced by a private

contractor. This money will be withdrawn from the bridge replacement fund.

For many years we have harped on the lack of citizen participation in town government. For many years selectmen meetings were lonely affairs. This year saw a turnabout. We now found that we had an audience at most of our meetings. The public is invited and encouraged to attend. Granted that some of the topics that we grapple with are mundane, but then again there are some which are most controversial. In closing, we would like to thank all of the town employees and the volunteers who worked so hard to make this past year a success. We would also like to thank the people of Grafton for their support at town meeting and throughout the year.

Kenneth R. Cushing

HISTORY BOOK REPORT 1990

Work continues towards the completion of the book. During this past year editing of the book began. With the gracious help of Mr. Bill Lacey, approximately one third of the book's fourteen chapters have been edited and rewritten. Most of the book's illustrations have been completed. Maybe sometime this year the manuscript will be completed.

Ken Cushing

REPORT OF THE TRUSTEES OF TRUST FUNDS FOR 1990

The Town received \$3,306.73 of trust fund interest income for cemetery care and \$293.98 for the purchase of books for the Town Library.

The following additions to capital reserve funds were voted at Town Meeting:

Additions to capital reserve funds were as follows:

New Ambulance	\$10,000.00
Recreation Shelter	2,500.00
Solid Waste	5,000.00
Highway Equipment	10,000.00
Property Reappraisal	5,000.00
Bridge Replacement	5,000.00

Created New Capital Reserve Account as follows:

New Fire Station	\$ 25,000.00
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Expenditures from Money Market Account as follows:	
History Book	350.00

Expenditures from Freedom Account were as follows:	
River Road Bridge	\$ 7,920.28

Interest from the Kilton Doctor Fund was expended as follows:	
\$1,270	Medical expense reimbursement of \$10.00 each to 127 Grafton residents.
\$2,000	Ambulance operating expenses.
\$3,033	Reimbursement of Grafton's per capita payment to Mascoma Home Health Services.

The Trustees of Trust Funds meet at the Town Hall from 7 to 8 p.m. on the fourth Tuesday of each month. Town residents may present the Trustees with receipted bills for medical, dental, or eye treatment at these monthly meetings or by mailing a Self-Addressed-Stamped-Envelope to Trustees of Trust Fund, Grafton, NH. The Kilton Doctor Fund provides for reimbursement up to a maximum of \$10 per person. No bills will be received between the December and January meetings. Bills dated after the last December meeting will be accepted at the January meeting and paid for the ensuing year.

Deborah Hazelton	1991
Elaine MK Sawyer	1992
Marion Seamans	1993

SUMMARY REPORT OF TRUST FUNDS FOR 1990

GRAFTON, NEW HAMPSHIRE

PRINCIPAL-----INCOME-----

FUND	Balance 1/1/90	Received 1990	Expended 1990	Balance 12/31/90	Balance 1/1/90	Received 1990	Expended 1990	Balance 12/31/90
Kilton Fund	25,000.00	0.00	0.00	25,000.00	55,246.39	6,777.40	6,303.00	55,720.79
Cemetery Funds	26,884.36	400.00	0.00	27,284.36	10,257.26	3,306.73	3,306.73	10,257.26
Library Funds	4,200.00	0.00	0.00	4,200.00	0.00	293.98	293.98	0.00
Capital Reserve Fund								
Highway Equipment	21,242.00	10,000.00	0.00	31,242.00	7,702.70	2,197.04	0.00	9,899.74
Capital Reserve Fund								
Town Offices Fund	44,530.98	0.00	0.00	44,530.98	37,455.69	7,748.83	0.00	45,204.52
Capital Reserve Fund								
Bridge Fund	38,950.42	5,000.00	0.00	43,950.42	9,273.84	3,143.31	7,920.28	4,496.87
Capital Reserve Fund								
Tax Reappraisal Fund	14,807.97	5,000.00	0.00	19,807.97	10,307.21	2,046.01	0.00	12,353.22
Capital Reserve Fund								
Solid Waste Fund	20,000.00	5,000.00	0.00	25,000.00	3,998.79	2,548.71	0.00	6,547.50
Capital Reserve Fund								
Recreation Field Shelter	5,000.00	2,500.00	0.00	7,500.00	604.11	637.62	0.00	1,241.73
Capital Reserve Fund								
New Fire Station	0.00	25,000.00	0.00	25,000.00	0.00	1,032.61	0.00	1,032.61
Capital Reserve Fund								
New Ambulance	20,000.00	10,000.00	0.00	30,000.00	2,416.36	2,550.40	0.00	4,966.76
Capital Reserve Fund								
History Book	2,217.00	0.00	0.00	2,217.00	528.83	145.64	350.00	324.47

REPORT OF THE LIBRARIAN

TOTAL CIRCULATION OF BOOKS FOR 1990

Fiction	692
Non-Fiction	262
Magazines	103
Youth	460

NEW BOOKS PURCHASED

Juvenile	566
Non-Fiction	262
Magazines	103
Youth	460
Juvenile	566

GRAFTON PUBLIC LIBRARY TRUSTEES REPORT

RECEIPTS:

Cash Balance on Hand	2,987.05
First N.H. Bank N.O.W. Interest	152.98
Ruth Leonard & Barney Flanders Interest	388.57
Mildred Braley Trust	324.11
Lost book and books purchased	<u>51.28</u>
TOTAL RECEIPTS	3,903.99
LESS EXPENDITURES	<u>-2,179.88</u>
12/31/90 Balance on Hand	<u>1,724.11</u>

EXPENDITURES

Books	1,501.26
Magazines	263.57
State of NH (Non-Profit Corp.)	25.00
Deborah Hazelton (keeping records & New Xmas lights)	63.92
Postmaster, Grafton, NH (stamps)	10.00
Mary Gove (supplies)	30.27
Paul C. Gove (chimney cap)	34.49
Brodard (supplies & equipment)	233.40
Trustees Assoc. (dues)	12.00
Service Charge (December)	<u>5.97</u>
TOTAL EXPENDITURES	2,179.88

MASCOMA CERTIFICATE #386009030**BURNHAM FUND**

1/1/90	25,065.72
1990 Interest	<u>2,375.03</u>
12/31/90 Balance	27,440.75

MASCOMA SAVINGS #900047711

1/1/90	4628.33
1990 Interest	223.47
Start New CD	<u>-3,000.00</u>
12/31/90	1,851.80

MASCOMA CERTIFICATE FROM SAVINGS #382010346**LIBRARY ACCOUNT**

10/9/90	3,000.00
1990 Interest	<u>55.74</u>
12/31/90	3,055.74

Respectfully submitted
Deborah P. Hazelton, Treasurer

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calendar year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for paying all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local wardens and Deputy wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS-1990

STATE DISTRICT

Number of Fires	489	32
Acres Burned	473	38

Bryan C. Nowell	Paul C. Gove
Forest Ranger	Forest Fire Warden

**REPORT OF THE VOLUNTEER
FIRE DEPARTMENT**

The fire department responded to the following calls in 1990:

Structure Fires	2
Forest Fires	1
Pick-Up Camper	1
Dump Fire	1
Car Fires	3
Assisted at Rescue/Ruggles Mine	1
Line down Wild Meadow Road	
causing fire on ground	1
Chimney Fires	2
Cleaning Chimneys	2
Stove Pipe Fire	1
Car Accidents	5
Control Burning	1

Mutual Aid Calls:

Grafton covered for Canaan at Station	8
Grafton responded to Orange, smoke in attic	1
Grafton responded to Canaan, smoke investigation, Block	1
Canaan & Enfield responded chimney fire, Grafton	1
Grafton responded to Canaan for woods & grass fire	1
Grafton responded structure fires, Canaan	2
Grafton & Enfield responded to tree on line, Springfield	1
Grafton responded to Danbury structure fire	1
Grafton responded to controlled burning, Canaan	1
Enfield responded to Grafton 4A for Grafton to a trailer that had tipped over due to a freak wind storm	1

I would like to thank the many townspeople who have supported us this past year through their donations and memorial gifts and just by being there.

To the Grafton Fire Auxiliary Ladies - "Thank You" for your help with our suppers, Old Home Day and any other event - your support was needed this past year.

Paul C. Gove, Chief

VOLUNTEER FIRE DEPARTMENT TREASURER'S REPORT

Balance December 31, 1989	2,591.44
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Income

Account Interest	178.84
General Donations	390.00
Donations:	
In Memory of Les Seamans	930.00
In Memory of Donald Fowler	15.00
In Memory of Elgin Renolds	25.00
Map Sales	12.00
Fundraisers:	
Dance - North Country Sound & Lighting	185.00
July 4th	766.25
Old Home Day	578.05
Fire Warden Supper	106.75
Hunter Supper	986.00
Ticket Sales	806.00

TOTAL INCOME	4,978.89
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Expenses

Administration:		
Postage	26.65	
Account Stamp	5.95	
Phone Stickers	84.00	
License Plates	262.08	
Ads	25.00	
		403.68
Equipment Repairs		
TV	66.95	
R & R Communications	185.40	
		252.35
Fundraising:		
July 4th	380.87	
Old Home Day	211.66	
Hunter Supper	107.65	
		319.31
Bank Charges		
Bounced Check	2.00	
Checks	16.73	
		18.73
Miscellaneous	19.86	
		<u>19.86</u>
	TOTAL EXPENSES	1,394.80
Balance December 31, 1990		6,175.53
CD #1 Mascoma Savings		9,255.06
CD #2 Mascoma Savings		7,129.41
	Lorraine Clough, Treasurer	

GRAFTON FIRE AUXILIARY REPORT

The Grafton Fire Auxiliary helps raise funds for the Fire Department. We hold bake sales, a booth at Old Home Day, the Grafton-Sullivan County Fire Wardens Dinner and the annual Firemen's Supper. This year we published a new Town phone directory.

Members meet on the second Monday of each month at the Town Hall at 7:30 p.m. Dues are fifty cents a year and new members are welcome.

Officers for this year are:

Mary Gove-President
Marion Seamans-Vice President
Marguerite Conley-Secretary
Ellen Williams-Treasurer

The members wish to thank all who helped us raise funds this year.

Respectfully submitted,
Marguerite F. Conley

GRAFTON AMBULANCE REPORT 1990

Thirty six persons were assisted by the Grafton ambulance this past year. Of this number twenty one were medical emergencies, thirteen were trauma related, and the remaining two involved mutual aid to Canaan. In addition to responding to calls, several members of the ambulance spent the Fourth of July manning the ambulance that was set on the recreation field as a first aid station.

There are presently eight members who comprise the squad, seven of whom are EMT's (emergency medical technicians) and one first responder. They include Ed Berrios, Lorraine Clough, Steve Colburn, Kathleen Crawford, Kenneth Cushing, Wayne Hackeman, Eileen LaLiberte, and Judy Swirski. Every two years EMT's are required to recertify. During this refresher old skills are updated and reviewed. Consequently, several members spent two nights a week for several weeks recertifying at Canaan, while some attended a three-day weekend review and testing at Bradford.

In closing we would like to thank the townspeople for their support, the many donations that we have received, and in particular a posthumous thank you to the late Don Fowler who left the ambulance a most generous bequeath.

Kenneth R. Cushing, Captain.

AMBULANCE FINANCIAL REPORT

Balance December 31, 1989	620.80
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INCOME

Income for 1990

NOW Account Interest	62.03
Kilton Fund	3,000.00
Reimbursed from Town	36.00

Donations:

In Memory of Donald Fowler	310.00
Rose M. Van Den Houten Trust Donation	25.00
Canaan FAST in Appreciation	100.00
General Donations	35.00

TOTAL INCOME	3,568.03
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EXPENSES FOR 1990

Administrative	26.72
Fuel & Maintenance	250.15
Postage & Box Rent	11.50
Training & Classes	867.46
Service Charges	27.00
Medical Supplies:	
Merriam Graves	268.88
Dyna Med	124.95
Northeast Distributors	7.22

TOTAL EXPENSES	1,583.88
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Balance December 31, 1990	2,604.95
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First NH Bank

Certificate of Deposit	1,754.37
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Mascoma Savings Bank

Certificate of Deposit	8,334.55
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Ed Berrios, Treasurer

1990 GRAFTON POLICE REPORT

1990 was not much different than 1989. We basically held our own.

In 1991 we hope to have a little more impact on certain problems in town, such as burglaries. We've purchased some needed supplies and equipment to assist us in B & E's. Don't hesitate to call us about suspicious vehicles in your area.

Animal complaints are taking a good deal of time. We would appreciate it if you would mend your fences, and restrain your free-roaming dogs.

We've also been allotted space at the McRae property and hope to be conducting business from there in the future.

Thank you for your support.

Respectfully Submitted,
Brian P. Rogers, Chief
Merle Kenyon, Sargent
Joseph Thomas, Jr., Officer
Frank LaLiberte, Officer

1990 POLICE STATISTICS REPORT

TOTAL MAN HOURS - 860.55

COMPLAINTS		MOTOR VEHICLE	
Ambulance Assist	3	MV Accidents Investigated	27
House Checks	317	PI	4
Escorts	3	PD	13
Animal complaints	58	MINOR	16
Fire Assists	7	MV Summonses	1
Messages Delivered	10	Suspicious Vehicles Checked	28
Missing Persons	9	Traffic Hazards	19
Relays	9	Assisted Motorists	11
Assists to Other Depts.	40	VIN Checks	6
Suspicious Person Checked	15	MV Warnings	65
Abandoned Property	3	MV Checkups	2
Towed Vehicles	10		
Road and/or Utility Problem	14		
Truants	5		
Domestic	8		
		TOTAL (M/V only)	155
		Total Cruiser Mileage	4,431.9

Assault	6
Thefts	34
B & E	23
Criminal Trespass	18
Criminal Arrests	6
Death Investigations	2
Disorderly Conduct	14
Criminal Mischief	16
Alarms Answered	21
Civil Matters	15
Police Community Relations	8
Bad Checks	10

TOTAL CALLS 682

Brian P. Rogers, Chief of Police

REPORT OF GRAFTON PLANNING BOARD 1990

This past year has been a rather quiet one as pertains to subdivisions. Only four came before the board for approval. Several single lot plans were presented for signature only and were signed and passed for recording. Work continued on updating the Capital Improvement Program as prescribed by State law. All town departments have been contacted so as to update the "wish list", so called, and move ahead with planning for future growth.

The Planning Board is progressing on formulating an Excavation Ordinance based on what is presently in effect in surrounding towns. We expect to have a workable submittal prepared for the Town Meeting of 1992. Proposals will be published for the town's citizens' comment and review as they are developed. The Board appreciates and welcomes input at any time from concerned citizens.

Respectfully Submitted,
Francis Lombardi, Chairman

REPORT OF THE CEMETERY TRUSTEES

The Cemetery Department started their busy schedule by raking and removing leaves from each cemetery. Ford and Hardy Hill Cemeteries had their stones cleaned. We would like to thank John Knott of Hardy Hill for a great job. A special thanks to John Bassett for showing us where some of the older cemeteries in town were located. As time goes on we will be cleaning these cemeteries and try to bring them up to date with the eight cemeteries we now maintain. The Department has made some new gates that will be installed in the spring. We would, also, like to map Grafton Center Cemetery this year, as we have had many inquiries as to lot locations.

We did, however, have some vandalism in some of the cemeteries this past year. We would appreciate it if anyone sees anything out of the ordinary to please let us know. After all, it is your tax dollars that go into the upkeep of these cemeteries. We hope to keep improving the cemeteries' appearance yearly.

We would like to take this opportunity to thank all those who put several hours into the cemeteries in 1990.

Respectfully submitted,
Edward Grinley, Treasurer
Randall Martin, Jodi Jackson

GRAFTON CEMETERY TRUSTEES

FINANCIAL REPORT 1990

Balance on Hand January 1, 1990	138.68	
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Income:

Interest - Checking Account	54.75	
From Trustees of Trust Funds	3,274.71	
Allotment: Town of Grafton	4,000.00	
TOTAL CASH RECEIPTS		7,468.14

Disbursements:

Labor:		
Richard Jackson	144.61	
Daniel Leblanc	76.81	
Wesley Joyce	786.70	
Jodi Jackson	1,012.46	
Pamela Grinley	1,082.05	
Barbara Tate	187.48	
Edward Grinley	615.26	
Randal Martin	454.18	
TOTAL LABOR COSTS		4,359.55

Expenses:

Wash A Way (Cleaning of stones)	900.00	
Equipment (rakes, trimmer line, etc.)	65.20	
Equipment Repair	141.47	
Gas - Oil	59.08	
Trucking - Rubbish Removal	125.00	
Sign Repair	30.00	
Gates - Fences Repair	51.59	
Bank Checks	30.72	
Riding mower	75.00	
Cemetery Agent Fee	323.22	
Cemetery Treasurer Fee	92.35	
Mascoma Savings (FICA - S.S.)	1,049.83	
		2,943.46

TOTAL EXPENDITURES	7,303.01
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Balance on Hand December 31, 1989	165.13
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Edward Grinley, Treasurer

REPORT OF THE GRAFTON RECREATION COMMITTEE

1990 History

- Cabin Fever and winter blues were cured by country and rock and roll dances at the Town Hall, July Celebration funding was started at this time
- April was a very busy month for Rec. Easter Egg Hunt at the Town Hall was staffed by all volunteers while three of four Rec members were at a class.
 - Members sold candy bars in Town and at the Canaan Lions Donkey Basketball game.
 - A rabies clinic was held at the Town Hall and Dr. Prescott again this year made barn visits for horses spring shots.
 - A dance to raise money for the July Celebration was also a success.
 - Horse Shows started on the field.
- May and the start of the summer season was a clean up month.
 - Bike-A-Thon was again very small but hard working group of children that raised the bulk of the money for the fireworks.
 - Mothers' Day raffle tickets and prizes were drawn.
 - Country Night with Bob Dorley and Merle Kenyon was held at the Town Hall.
 - Two horse shows were held on the field.
 - Huff Beach Clean-up and Paint-up was held with the very capable help of our local Boy Scouts and Girl Scouts.
- June is usually a race to the wire for the Committee and this year was no exception.
 - Swim lessons for seven days were conducted at Huff Beach and were very successful. Miss Jennifer Snyder from Canaan did an outstanding job. We hope to get her back again this year.
 - North Country Sound and Lighting provided another fund raiser to benefit the fireworks.
 - Two work nights were held at the Town Hall and were very well attended - many hands make light work. The fun of our "Hat Night" is an evening of laughter.
- July Celebration was again a great success this year. Funding was helped from a grant from the State of New Hampshire Council on the Arts. The Committee wishes to thank all who put 200% into that day. The folks that come out and help that day are the greatest bunch of workers around, giving to benefit the community. These volunteers come from the whole Mascoma area.
 - Policy of Rec Committee in regards to the Field on July Celebration Day have been drawn and voted on. Again we remind the townspeople that

the money raised on the field helps pay for the days' events. First priority of all concessions will be the Rec Committee as well as other volunteer groups within the town. No duplicate concessions will be allowed.

- August saw our Dunk Tank travel to Canaan and Danbury to be used by other volunteer services to raise money. It was a real splash!
- October was a real great Halloween party and haunted barn at the Blue Mint Farm. Again we thank the Guaraldi Family for hosting this fun event.
- December snows brought our jolly friend Santa to the Town Hall with a gift for each child. Refreshments followed and the committee and friends enjoyed a pot luck supper.
 - The committee again this year contributed to the Ladies Benevolent Society Christmas boxes, as well as the Mascoma Senior Center and the Meals on Wheels.
 - Two members of the committee as well as a member of the Grafton Police Department delivered the Toys for Tots.

In closing, folks, we remind you that the committee has cut its budget this year looking to each and every one to help with fund raising.

We thank and commend all who gave so much last year, and hope to see more of you volunteer this year. All are welcome and so much needs to be done!

Respectfully submitted,
Eileen McKeon LaLiberte, Chairman
Judy Swirski, Lorraine Clough, Louise Gallup
April Donnelly, Clerk

GRAFTON RECREATION COMMITTEE TREASURER'S REPORT

Balance Year to Date December 31, 1989	253.82
Income	
NOW Account Interest	59.49
Donations	
General	443.46
Christmas '89	46.00
Dr. Prescott (Horse & Rabies Clinic)	61.00
Pennies	6.50
Triple-R Club	200.00

Fireworks cans	40.82	
Recycled Aluminum cans	128.00	
	<u>100.00</u>	1,025.78
Special Events		
Cabin Fever Night	397.60	
Country Western Night	25.00	
Spring Fling	89.00	
Halloween Dance	113.06	
Road Kill Super T-shirts	252.00	
Horse Shows	619.75	
Mothers' Day raffle	206.00	
July 4th raffle	162.00	
Bike-A-Thon	525.52	
4th of July	<u>1,433.83</u>	3,823.76
Miscellaneous		
Skip Tull Band (July 4th) Cash	350.00	
Nestle's-Beich Candy Bars	1,588.28	
Soda	37.30	
Reimbursement (Town of Grafton)	<u>230.00</u>	2,205.58
Banking Error	-3.02	
		<u>2,208.60</u>
TOTAL INCOME		7,371.45
Expenses		
Special Events		
Dances		
Yankee Bargain	25.89	
Cash Change	50.00	
C & G's Store	7.69	
Eileen LaLiberte (reimbursement)	19.00	
Yankee Bargain	14.08	
Cash Change	40.00	
Emerson Gardens	<u>15.00</u>	171.66
Valentine's Day		
Emerson Gardens	9.50	9.50
Easter		
K-Mart	21.64	21.64
Bike-A-Thon		
T-Shirts	127.85	127.85
Horse Shows		
Cash Change	50.00	50.00

Workdays		
Cathi & Don's	12.50	
Grafton General	43.12	
Market Basket	13.59	
Cathi & Don's	21.29	
	<hr/>	90.50
July 4th Celebration	3,271.13	3,271.13
Christmas Party	513.39	513.39
Halloween	209.62	209.62
Miscellaneous Expenses		
K-Mart	10.92	
Cathi & Don's	10.93	
Reimburse Rec Field	200.00	
Purity Supreme	10.91	
Justin Publick House	26.72	
Postmaster, Grafton	25.00	
Canaan Hardware	8.61	
E. LaLiberte (reimbursement)	25.45	
Postmaster, Grafton	35.75	
Purity Supreme	8.80	
Nestle's-Beich	768.00	
Road Kill T-Shirts	228.00	
Merriam-Graves (all events)	351.78	
Service Charges	45.00	
	<hr/>	1,755.87
		<hr/>
TOTAL EXPENSES		6,221.16
 BALANCE DECEMBER 31, 1990		 1,150.29

Respectfully Submitted,
Judy Swirski, Treasurer

RECREATION FIELD DIRECTOR'S REPORT

Improvement continued on the Recreation Field this year. The tot-yard is substantially completed with much new equipment installed, thanks largely to the efforts, both in on-site work and in fundraising, on the part of John Bassett and the road crew. Extensive areas around the ball field were regraded and seeded. We wish to thank Bud Baker of Larkspur Landscapes for his donation of labor, equipment and expertise to this project. In addition, brush was cut, heavy field-growth was cut and removed, and the picnic tables were repainted. A number of maple trees were planted along the access road. The soil in the planter was improved, and Marion Seamans again installed and kept up a beautiful planting. Research on field drainage and grading was conducted with the help for the Grafton County Cooperative Extension Service.

We wish to thank those who helped this year through donations of time, work, equipment and funds. We wish we could thank all of you here by name, but want particularly to mention, in addition to the above, the Triple-R Horse Club, the Blue Mint Farm Benefit Horse Show, and Bill Flad.

Respectfully submitted, Stephen Hackman

RECREATION FIELD DIRECTOR'S FINANCIAL REPORT

Balance Year to Date December 31, 1989	2,178.60
Income	
Interest	43.12
John Bassett, recycling of aluminum cans	283.96
Blue Mint Farm Benefit Horse Show	200.00
	<hr/>
TOTAL INCOME	527.08
Expenditures	
Ken Hooker, 1989 mowing	600.00
Miracle Recreation Equip., Co., tot-yard equipment	1,305.00
Canaan Hardware, supplies	15.00
Longacre's Nursery, field supplies	48.00
Bill Simone and Associates, Inc., field equipment	390.91
	<hr/>
TOTAL EXPENSES	2,358.91
 BALANCE DECEMBER 31, 1990	 346.77
 Respectfully Submitted, Stephen Hackman	

HEALTH OFFICER REPORT

This year was active and interesting. Three reported septic system failures were looked into. One was corrected, one is being installed now and the third was checked with no problem found.

An abandoned house was checked to be condemned and removed. While talking with the State it was found that condemning a building was easy, but to cause its removal was very difficult, and almost impossible.

Received were three foster home renewals. There were four wells tested for contamination. Still pending is an investigation to see if any contaminants are coming from a scrap metal yard, and a septic system yet to be approved.

Health Officer, Glenn Duffin

GRAFTON TRANSFER STATION 1990 REPORT

The Transfer Station's Recycling Program has come a long way since its inauguration on April 1, 1989.

Presently, we are recycling newspapers, cardboard, glass, aluminum cans, copper, brass and scrap iron and tin.

We own two of the containers at the Transfer Station and this past year there was a small building constructed to store our aluminum cans, tools, and other equipment.

A cement pad was poured this year for one of the containers to set on, and two more are planned for construction in 1991.

Improvements were made to the interior of the Transfer Station for safety purposes and to create better working conditions.

Over the past year we have had other town officials look over our facilities and all were very surprised and impressed with what we have for an operation, and State inspectors have given us high marks.

Brush and trees were cut this year, barrels were painted, signs were made and we cleaned up approximately some 2,500 tires that had accumulated over the past three to four years

At the present time we are paying \$60.00 a ton for our rubbish to be dumped at the landfill in Lebanon, and we have seen the tonnage of rubbish increase on the average of 20 tons a year over the last few years. This year we shipped out 350 tons of garbage, and from April 1, 1989 to December 31, 1990 we have recycled 246 thousand pounds of recycleable materials.

We have been on a voluntary recycling program since April 1, 1989 and many of the town's residents have been diligent in their efforts in supporting this type of program, but many have not.

The Selectmen have resisted from going to a mandatory recycling program, but we may have to if we can't get others of you to earnestly participate in the present system.

We would like to thank the people who work at the Transfer Station - Stu, Gary, Ed and Randy - for their help in 1990 and 1991.

We would also like to thank all of you who are voluntarily recycling and encourage more people to do so, as this would help in decreasing the expenses for the shipping and dumping of our general rubbish and generate greater revenues from the saleable recycleables and would in turn help offset the costs of operations at the Transfer Station.

Chester Martin, Selectman

WELFARE OFFICER'S REPORT 1990

This part year was a tough one for Town welfare. Sounds like a rerun, as of December 31st we had approximately \$85.00 of the \$5000.00 that was appropriated. We have fourteen cases compared to eleven in 1989 and three in 1988. Fewer jobs, rise in prices, delays in fuel assistance, all contributed to this factor.

During the Thanksgiving and Christmas holidays it was my experience to see the organizations and churches in town working together to give our needy a helping hand, to make their holidays more enjoyable and less stressful. More effort is usually put upon the needy during the holidays, as our awareness is sharper at those times.

The purchase of the McRae property could be a plus for the town in this area. If we take one of the larger rooms, equip it with some shelves, and with the help of our organizations and other contributing individuals, we could have our own community food pantry. In the past I have sent our needy to Lebanon and Plymouth, to their food closets. They have been very good to us in this area.

Perhaps after we have become organized, we would be able to offer some types of meats and butter, to go along with the dry and can goods. Many of you probably don't know that food stamps do not provide for the purchase of toilet tissue or cleaning supplies. Being a welfare officer, at its best is a hit or miss situation. You can't know everything, but you try to do your best to be an accurate and fair judge of the facts presented.

PLEASE, remember that people need help, not only on the holidays, but all through the year. Any offers of assistance or suggestions, will be greatly appreciated.

Thank you.

Jennie Joyce, Welfare Officer

GRAFTON COUNTY COMMISSIONERS' REPORT

To the Citizens of Grafton County:

FY 1990 has been a year of change for Grafton County. The retirement of longtime County Administrator William Siegmund prompted the Commissioners to reorganize the overall administrative structure of the County. Top administrative positions now include the Executive Director, Nursing Home Administrator, Superintendent of Corrections, Farm Manager, and Superintendent of Maintenance. The reorganization has improved the efficiency and effectiveness of County operations without increasing costs.

The Sheriff's Department has also undergone a transition under the leadership of Sheriff Charles Barry. The Dispatch Center has been upgraded, courthouse security has been improved, and an expanded training program has been offered to help county and municipal law enforcement meet State requirements. The Department's work load has continued to grow, reflecting the increase in Superior Court cases.

As a first set in addressing space problems at the Grafton County Courthouse, the County legislative Delegation appropriated \$250,000 of surplus to construct administrative offices between the courthouse and nursing home. The Commissioners' Office moved into the new administrative building in early January, freeing additional space for the County Attorney's Office and the State Probation and Parole Office. Construction cost considerably less than that projected for an addition to the courthouse.

Fiscally Grafton County continues to be very sound. Working together, the Commissioners and Legislative Delegation limited budget increases to 4.4%, from \$11.2 million in FY 1990 to \$11.7 million for FY 1991. We are especially pleased that the county tax actually decreased 5% from \$6.3 million in FY 1990 to just \$6.0 million in FY 1991. A budget surplus from the previous fiscal year plus increases in nursing home revenues and Sheriff's Department fees contributed to the tax decrease.

Nevertheless, property taxes continue to fund approximately half of the County budget, with the rest coming from a combination of State and federal monies and user fees. The Commissioners, through the New Hampshire Association of Counties, continue to monitor State legislative proposals that would increase county costs, thereby increasing local property taxes. During the 1990 legislative session we were effective in averting attempts to increase the County share of Medicaid costs and eliminate the Medically Needy Program, which would have forced counties to absorb nursing home costs for medically needy residents or ask towns to provide general assistance.

During FY 1990 Grafton County also distributed a total of \$78,836 in State Incentive Funds to programs that prevent out-of-home placements of troubled children and youth. Included were drug and alcohol abuse prevention programs, parenting skills workshops, parent aides, child care training and referrals, services to pregnant teens, and court diversion for first-time youthful offenders. The Commissioners also expanded the County-funded Youth and Family Mediation Program to provide services countywide, adding the Plymouth center to those in Lebanon and Littleton. These efforts help limit county expenditures for court-ordered services to children and youth (\$611,462 in FY 1990).

The Grafton County Board of Commissioners hold regular weekly meetings on Thursday at 9:30 a.m. at the Grafton County Commissioners Office Building. Every fourth Thursday afternoon the Commissioners also meet at the Nursing Home, House of Corrections and Farm, followed by a tour of each facility. All meetings are open to the public, and we encourage public and press attendance. Please feel free to contact the Commissioners: P.O. Box 108, Woodsville, NH 03785. Telephone (603) 787-6941.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel and the public for their efforts in serving the citizens of Grafton County.

GRAFTON COUNTY COMMISSIONERS:

Betty Jo Taffe, Chairman (District 3)
Everett Grass, Vice Chairman (District 2)
Gerard Zeiller, Clerk (District 1)

MASCOMA HOME HEALTH SERVICES

Town Report 1990

We are pleased once again to have this opportunity to report on the work done by Mascoma Home Health Services this past year.

Services and programs have been developed to meet the needs as seen by the local population that we serve. To do this we plan care for each individual. It is this very individualized care that makes home care so satisfactory to those who need very highly skilled nursing care as well as to those who just need some help with daily tasks and everything in between so that they may remain in their own homes.

The agency also offers a comprehensive child health program which includes a well child clinic, parenting support groups, and parent aides. All of these programs are to help young families care for themselves and their children in the most positive way possible.

Blood Pressure Screenings Clinics are available monthly at the Senior Center and a monthly Foot Care Clinic at the office on Main Street in Canaan. Anyone is welcome to come to the clinics or if you would like further information just give us a call. We are here for you.

This year the professional staff has made 7331 home visits in the Mascoma Valley.

Visits for the town of Grafton - 313; number of individuals - 66.

Thank you for the support you have given us. We look forward to working with you in the coming year.

Respectfully submitted,

Janet G. Knight
Executive Director
Mascoma Home Health Services

UPPER VALLEY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Grafton October 1, 1989 - September 30, 1990

Number of Senior Grafton Residents served - 46 (of 133 over 60; 1980 census)

Number of Grafton Volunteers - 13; Number of Volunteer Hours - 1958

Services	Unit of Service	Units of Service	X	Unit * Cost	Total Cost of Service
Congregate/Home Delivered Meals	Meals	2677	x	\$4.42	\$11,832.34
Transportation (Senior only)	Trips	10	x	\$4.68	46.80
Adult Day Service	Hours	296	x	\$3.00	888.00
Social Services	Half Hour	134.5	x	\$8.38	1,127.11
GCSCC cost to provide services for Grafton Residents only					\$13,894.25 **
Request for Senior Services for 1990					\$793.00
Received from Town of Grafton for 1990					\$793.00
Request for Senior Services for 1990					\$833.00

In addition to the above services, the Grafton County Senior Citizens Council, Inc. mails out a monthly newsletter to approximately 26 Grafton addresses.

NOTES:

* Unit Cost from Audit Report for October 1, 1989 - September 30, 1990.

** For the entire agency, services were funded by: Federal and State programs, 48% Municipalities, Grants & Contracts, County and United Way, 15%; Contributions, 13%; In-Kind donations, 20%; Other, 2%; Friends of GCSCC, 2%.

COMPARATAIVE INFORMATION

From Audited Financial Statement For UPPER VALLEY SENIOR CITIZENS COUNCIL, INC.

Fiscal Years 1989 - 1990 October 1 - September 30

UNITS OF SERVICE PROVIDED

	FY 1989	FY 1990
Dining Room Meals	48,749	502,086
Home Delivered Meals	91,367	89,984
Transportation (Trips)	34,528	37,828
Adult Day Service (Hours)	6,136	6,314
Social Service (1/2 Hour)	8,215	8,013

UNITS OF SERVICE COSTS:

Congregate/Home Delivered Meals	\$4.24	\$4.42
Transportation (Trips)	\$5.20	\$4.68
Adult Day Services	\$3.07	\$3.00
Social Services	\$7.57	\$8.38

For all units based on Audit Report Oct. 1, 1989 - Sept. 30, 1990

UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COMMITTEE

The Upper Valley Household Hazardous Waste Committee held its seventh annual collection of household hazardous waste materials, May 5, 1990.

The 1989 annual collection served 280 households and no one had to be turned away. Last May, over 340 households were served with the help of a 20% increase in budget. When our funds were exhausted, the hauler had to close down, and about 100 cars were turned away. This increase in community participation shows that citizens are aware of the importance of keeping toxic materials out of landfills and are willing to support such a program with their own efforts.

The Committee receives the major portion of its financial support from regional landfills in the Upper Valley. In addition, contributions from local businesses and organizations, grants from the states of New Hampshire and Vermont, and on-site donations have made it possible for us to conduct seven successful annual Collection Days. However, each year costs increase for the federally licensed hauler, for the trained certified chemists on site and for the disposal of the hazardous materials at out-of-state licensed facilities. This year, the Committee is looking for additional funds so that all residents who come to the site can be served.

The next Collection Day will be held May 4, 1991. Area residents are welcome.

Colin High, Chair

1990 ANNUAL OUTREACH REPORT TRI-COUNTY COMMUNITY ACTION PROGRAM SERVICES

Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet basic needs through individual and/or group self-help efforts. The town of Grafton is served by the CAP Outreach site LISTEN, Inc. which is based in Lebanon

Tri-County CAP has experienced a reduction in federal funds which previously supported the Outreach Program. Support from each town is needed now more than ever. Tri-County CAP is able to keep the request for funds from the towns modest, at this time, as a result of a small grant from the State of New Hampshire

to assist homeless persons throughout the northern three counties.

<u>SERVICE ARE</u>		INDIVIDUALS SERVED	GRANT VALUE
Food	Emergency food supplies, government surplus foods, referrals for Food Stamps.	59	\$590
Housing	emergency placements, relocations, tenant/landlord relations, furnishings, grants/loans for housing costs.	35	0
Energy	Utility disconnects, weatherization, Fuel Assistance grants	83	\$17,002
Budget Counseling	Income & expense management, credit rights	5	0
Health	Referral and advocacy for health services, personal emergency response units	1	0
Income	Job Corps, employment and training referrals	1	0
Legal Assist.	Information on consumer rights, advocacy referrals to Legal Aid	2	0
TOTALS		186	\$17,592

SUMMARY

During the past twelve months, 186 individuals have been served by CAP Outreach services in Grafton through the local CAP site, LISTEN. The dollar value for direct client assistance (financial grants or food goods) was \$17,592. Tri-County Community Action Program's 1991 request for \$531 in funding represents a fair and efficient use of town funds.

HOUSING IMPROVEMENT PROGRAM REPORT

In September of 1989, the Town of Grafton was awarded 350,000 in Federal Community Development Block Grant (CDBG) funds by the New Hampshire Office of State Planning to provide assistance to improve housing conditions for eligible residents. The program is nearing completion with all the goals to be completed by the grant end date of June 30, 1991. These goals are:

- to rehabilitate a minimum of 20 sub-standard housing units occupied by low and moderate income households
- to replace 3 non-rehabilitatable housing units with used HUD approved mobile homes.

As of January 31, 1991, fourteen housing rehabilitation and all three relocation units have been completed. Six more housing rehabilitation units are under contract and the construction work has begun on all six units.

There were more eligible applicants for assistance than funds available, therefore, in January, 1991, the Town submitted another CDBG application for more housing rehabilitation assistance. Notification regarding this second round of funding will be made by the State towards the end of April.

Boris Sherwin, Program Director

UPPER VALLEY-LAKE SUNAPEE COUNCIL

1990 REPORT TO MEMBER COMMUNITIES

There are nine Regional Planning Commissions in New Hampshire and 12 in Vermont. Like the others, the Upper Valley Lake Sunapee Council is a private, non-profit corporation enabled by state legislation.

Overall, our duties fall into two categories:

- Provide services to member Towns
- Address regional issues.

Services to Towns

Four types of basic services are available to member Towns:

- Information: we maintain a library of pertinent planning information, and have a capable staff with expertise in many areas of planning.
- Advice: perhaps our most valuable service. We spend a lot of time on the telephone and in our office simply giving advice on planning issues, based on our cumulative experience and expertise.
- Hands-On Help: "hands-on" services are one step beyond advice. Examples include: reviewing an ordinance, providing a linkage to a state or federal program, reviewing a proposed development project, explaining how a certain aspect of planning usually works and investigating what is appropriate in a given situation, exploring alternative solutions for a particular problem.
- In-Depth Support: we do transportation planning, master plans, ordinances, natural resource planning, capital improvement programs, impact fee studies, opinion surveys, impact studies for large projects, and other special studies of many sorts. A number of towns also take advantage of our circuit rider planning program. Usually, we must charge in addition to dues for support in depth, to meet our expenses and break even. This type of support is available only to member communities (we do not do any work for private companies or individuals), and at far less cost than comparable expertise from a private consulting firm.

Regional Issues

We also provide a forum for regional issues. Currently we are working regionally on community development, economic development, solid waste, hazardous waste, transportation, housing, and studies related to Lake Sunapee and the Connecticut River. We are almost always able to support these efforts with state funds and/or special grants. Some of the state funding does vary depending on how much local support we have via dues.

Bruce Bender, Executive Director

1990 MARRIAGES

Date	Place of Marriage	Name & Surname of Groom & Bride	Residence at Time of marriage	Date of Birth	Name & Residence of Person by Whom Married
Jan. 27, 1990	W. Lebanon, NH	Dennis L. Stone	Grafton, NH	8/18/23	Rev. Dean A. Eggert
Feb. 10, 1990	Grafton, NH	Doris M. Thornton	W. Lebanon, NH	8/28/26	W. Lebanon, NH
Apr. 5, 1990	Moultonboro, NH	Norman E. Smith	Grafton, NH	6/18/40	Stuart Carpieni, J.P.
Jun. 9, 1990	Enfield, NH	Betsey Brown	Grafton, NH	3/27/66	Hanover, NH
Jul. 7, 1990	Grafton, NH	Daniel J. Gosnell	Grafton, NH	1/19/56	Robert P. Fanah, Pastor
Aug. 4, 1990	Grafton, NH	Lucille E. Baird	Lebanon, NH	8/18/65	Cheryl Heath Nash
Sept. 5, 1990	Grafton, NH	Peter M. Follansbee	Grafton, NH	7/11/57	Civil
Oct. 4, 1990	Grafton, NH	Veronica L. Christian	Grafton, NH	3/17/60	Maureen Shaw, J.P.
Nov. 1, 1990	Grafton, NH	Steven M. Pascale	Mansfield, MA	9/9/62	Rev. Hayward B. Crewe
Dec. 1, 1990	Grafton, NH	Denise Deletoile	Mansfield, MA	9/28/66	Rev. Thomas W. Warner
Jan. 1, 1991	Grafton, NH	James Franklin Hunt	Grafton, NH	2/7/42	Rev. John C. Kapler
Feb. 1, 1991	Grafton, NH	Mary M. Erdei	Grafton, NH	4/12/50	Rev. Thomas W. Warner
Mar. 1, 1991	Grafton, NH	Dana A. Charbono	Enfield, NH	3/5/72	Rev. John C. Kapler
Apr. 1, 1991	Grafton, NH	Karen Ann Grudak	Grafton, NH	12/12/71	Rev. Thomas W. Warner
May 1, 1991	Grafton, NH	Wayne P. Hackeman	Grafton, NH	2/22/65	Rev. Carol J. McAninch-Priz
Jun. 1, 1991	Grafton, NH	Diane L. Armstrong	Danbury, NH	11/13/65	Kathryn Osgood, J.P.
Jul. 1, 1991	Grafton, NH	Scott M. Burrington	Grafton, NH	10/25/63	Jennie E. Joyce, J.P.
Aug. 1, 1991	Grafton, NH	Dianne W. B. Hogue	Grafton, NH	1/11/55	
Sept. 1, 1991	Grafton, NH	Timothy L. Crawford	Grafton, NH	12/27/62	
Oct. 1, 1991	Grafton, NH	Kathleen M. Waswo	Grafton, NH	11/14/61	
Nov. 1, 1991	Grafton, NH	Donald M. Charbono	Enfield, NH	4/21/53	
Dec. 1, 1991	Grafton, NH	Marjorie Jean Clark	Enfield, NH	10/9/54	
Jan. 2, 1992	Grafton, NH	Frank J. Neufell	Grafton, NH	4/1/39	
Feb. 2, 1992	Grafton, NH	Sandra J. Hornbeck	Grafton, NH	1/5/47	

1990 BIRTHS

Date of Birth	Place of Birth	Name of Child	Name of Father	Mother's Maiden Name	Name	Residence
Jan. 13, 1990	Grafton, NH	Sarah Marie Dugan	Martin J. Dugan	Donna J. Finney		Grafton
Jan. 21, 1990	Hanover, NH	Abigail R. Cushing	Kenneth R. Cushing	Beth Jean Wilson		Grafton
Jan. 21, 1990	Hanover, NH	Andrew H. Cushing	Kenneth R. Cushing	Beth Jean Wilson		Grafton
July 2, 1990	Hanover, NH	Aaron M. Wyman	Donald E. Wyman, Jr.	Doreen M. Wyman		Grafton
Aug. 7, 1990	Hanover, NH	Benn J. Mapes	Daniel S. Mapes	Dorothea B. Jesser		Grafton
Oct. 21, 1990	Hanover, NH	Dara E. Bolash	Kevin D. Bolash	Mary K. Allport		Grafton
Nov. 15, 1990	Lebanon, NH	Krystal L. Conrad	Michael S. Conrad	Sally Lou Conrad		Grafton

1990 DEATHS

Date of Death	Place of Death	Name & Surname of Deceased	Age	Sex	Status	Marital	Occupation	Mother's Name	Name of Father
Jan. 10, 1990	Hanover, NH	Lila E. Tyler	72	F	Married		Retired	Benjamin Thompson	
Jan. 15, 1990	Hanover, NH	Grover C. Tyler	73	M			Maintenance	Lillian Chadwick	
Jan. 3, 1990	Hanover, NH	Clinton W. Dwelly	75	M			Retired	Albert Tyler	
Jan. 15, 1990	Hanover, NH	Frank A. Martin	72	M			Farming	Alice Blake	
Aug. 20, 1990	Grafton, NH	Donald S. Fowler	84	M			Plumber	Arthur Dwelly	
Sept. 7, 1990	Hanover, NH	Jessie A. Picher	88	F			Retired	Eliza (unknown)	
Sept. 17, 1990	Grafton, NH	Leslie E. Seamans	81	M			Custodial Service	Ashton Martin	
Nov. 9, 1990	Salem, NH	Elgin E. Reynolds	90	M			Painting & Decorating	Willie Fowler	
								Carrie Smith	
								Alva B. Brown	
								Stella Huff	
								Archie Seamans	
								Daisy Thayer	
								William Reynolds	
								Ethel Fuller	

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